



Tuesday, November 26th, 2024

6:00 p.m.

**Tay Valley Township Municipal Office – 217 Harper Road, Tay Valley, Ontario
Council Chambers**

6:00 p.m. Public Meeting - Budget

Chair, Reeve Rob Rainer

1. CALL TO ORDER

2. INTRODUCTION

- The purpose of this public meeting is to hear feedback on the 2025 Budget and proposed Fee changes.
- The Treasurer will provide a presentation of the proposed 2025 Budget and proposed Fee changes. Then, any person or public body will be heard.

**3. 2025 DRAFT BUDGET & FEES AND CHARGES – PUBLIC PRESENTATION –
*attached, page 3.***

Ashley Liznick, Treasurer.

4. PUBLIC COMMENTS AND QUESTIONS

5. NEXT STEPS

- Committee of the Whole (Discuss Public Feedback) – December 3rd, 2024
- Council Meeting (Adopt Budget and Fees and Charges By-Laws) – December 10th, 2024
- Notice of Passing – December 11th, 2024

6. ADJOURNMENT

2025 DRAFT BUDGET & FEES AND CHARGES

PUBLIC MEETING

2025 DRAFT BUDGET & FEES AND CHARGES

November 26, 2024



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Budget Schedule

- October 29th – Operating Budget Review (COW)
- November 12th – Capital Budget Review (COW)
- November 26th – Public Budget Meeting
- December 10th - Adoption of Budget



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Public Meeting Agenda

- Overview of the 2025 Draft Budget – operating & capital
- Proposed Changes to Fees & Charges
- Questions & Comments from the Public

Next Steps: Council will consider feedback from the Public Meeting at the Committee of the Whole (COW) meeting on December 3rd, 2024, with adoption of the 2025 budget at the Council meeting on December 10th, 2024.



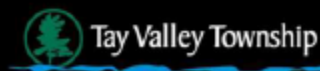
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Introduction

Strategic Plan 2023 – 2026:

Mission

To deliver efficient and effective services for the benefit of residents, visitors, and businesses.



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Introduction

Strategic Plan 2023 – 2026:

Vision

Tay Valley Township is an inclusive rural community that honours our culture, heritage, and natural landscape, where people strive to improve the quality of life for all.



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Introduction

Strategic Plan 2023 – 2026:

Values

Respectful – Accountable – Future Focused



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Summary

➤ Proposed Levy Increase is \$773,117 or 11.01%

- OPP Contract Increase = \$225,804 or 3.21%
- Operational Increase = \$480,463 or 6.84%
- Reserve/Capital Increase = \$ 66,850 or 0.95%

NOTE: \$70,247 = approximately a 1% levy increase



How We Got Here

2025 BUDGET - IMPACTS ON LEVY			
		% Impact on Levy	Impact on \$300K assessed HH
Proposed Levy Increase from 2024 Budget - Nov 12/24	805,163	11.46%	180.25
Decisions Impacting Levy			
NONE		0.00%	
Total	-	0.00%	
Considerations Added			
Recreation Casual Position - previous number was calculated incorrectly, this is the correct dollar amount	5,700	0.08%	1.28
Increasing the Library Levy - per request for additional hours	6,942	0.10%	1.55
Increasing The Table Request	1,250	0.02%	0.28
Increasing ABC Association Request	300	0.00%	0.07
Increasing Maberly Agricultural Society Request	300	0.00%	0.07
Including Perth & District Sports Hall of Fame Request	350	0.00%	0.08
Total	14,842	0.21%	
Decisions Not Impacting Levy			
Not increase YAK Request			
Not include ABC Association Request (additional ask)			
Not Include Perth & District Chamber of Commerce Request			
Proposed Levy Increase from 2024 Budget - Nov 26/24	820,005	11.67%	
Operational changes - by Staff			
NONE			
Total	-	0.00%	
Proposed Levy Increase from 2024 Budget - Nov 26/24	820,005	11.67%	
New Information/Additional Considerations			
Increase in Fire Department budget (based on budget provided)	8,298	0.12%	1.86
Decrease in Fire budget (based on Nov 14/24 Fire Board meeting)	(1,631)	-0.02%	(0.37)
Increase in Fire budget (due to increased payroll grids)	22,054	0.31%	4.94
Increase in MVCA budget (based on budget provided)	325	0.00%	0.07
Decrease in RVCA budget (based on budget provided)	(634)	-0.01%	(0.14)
Increase in OMPF funding	(77,700)	-1.11%	(17.39)
Total	(46,888)	-0.67%	
Proposed Levy Increase from 2024 Budget - Nov 26/24	773,117	11.00%	173.07

Impact on Residential Taxes

➤ Based on \$300,000 Residential Assessment:

➤ (Township portion of tax bill only)

■ 2024 Taxes	\$ 1,552
■ 2025 Taxes	<u>\$ 1,725</u>
■ Increase	\$ 173

Proposed Residential Tax Rate Increase of 11.01%



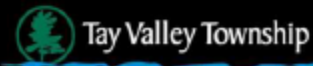
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Impact on Residential Taxes

➤ Based on Residential Assessment:

■ Township portion of tax bill only

- 500,000 Household Assessment – increase \$288 or \$24/month
- 400,000 Household Assessment – increase \$231 or \$19/month
- **300,000 Household Assessment – increase \$173 or \$14/month**
- 250,000 Household Assessment – increase \$144 or \$12/month
- 200,000 Household Assessment – increase \$115 or \$10/month
- 150,000 Household Assessment – increase \$ 87 or \$7/month



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Additional Information

- Perth & District Union Library Board
- Fire Board
- Rideau Valley Conservation Authority (RVCA)
 - Information is still in preliminary stages.
- Mississippi Valley Conservation Authority's (MVCA)
 - Information is still in preliminary stages.



TAY VALLEY TOWNSHIP
2025 BUDGET - IMPACTS ON LEVY

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy.

		% Impact on Levy
Levy Increase from 2024 Budget	773,117	11.01%
Operational Expense Increases		
OPP Costing - from OPP Annual Billing Statement	225,804	3.21
Fire - as per draft budget	74,214	1.06
Perth Library - as per draft budget	10,782	0.15
Conservation Authorities (MVCA & RVCA) - as per draft budgets	1,915	0.03
Recreation Cost-Sharing Agreements - to bring in line with actuals	15,598	0.22
Salaries & Benefits - all departments, including Council, based on Collective Agreement and Council approval of 3.5% increase, and benefit changes (CPP, EI, WSIB, medical benefits, etc.)	452,705	6.44
Contracted Services - IT & website support	38,300	0.55
Insurance - increased by 15% from 2024 actuals	8,980	0.13
Grants, Contributions & Donations - as per requests received	4,600	0.07
Advertising - to bring budget in line with actuals	2,000	0.03
Memberships - to bring budget in line with actuals	840	0.01
Telephone, Cell Phone, Internet - to bring budget in line with actuals	4,510	0.06
Building Repairs & Maintenance - to bring budget in line with actuals	865	0.01
Supplies & Materials - Tay Valley 2025 guide to be produced	5,700	0.08
Miscellaneous - to bring budget in line with actuals	4,850	0.07
Grant Costs - SALC costs, corresponding grant to cover	50,000	0.71
Total	901,663	12.84
Operational Expense Decreases		
Contracted Services - CP Rail work (complete), recyclables trucking (blue box transition), to bring other budgets in line with actuals, etc.	(142,989)	(2.04)
Transfer from Reserves for Operations - offsets contracted services in line above	56,660	0.81
Hydro/Natural Gas/Fuel - to bring budget in line with actuals	(2,270)	(0.03)
Travel & Mileage - to bring budget in line with actuals	(3,450)	(0.05)
Training, Conferences, Seminars - to bring budget in line with actuals	(2,250)	(0.03)
Total	(94,299)	(1.34)

**TAY VALLEY TOWNSHIP
2025 BUDGET - IMPACTS ON LEVY**

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy.

		% Impact on Levy
Levy Increase from 2024 Budget	773,117	11.01%
Operational Revenue Increases		
OMPF - <i>notice received</i>	(77,700)	(1.11)
Other Operation Grants - <i>SALC grant (new), increase in County climate grant</i>	(51,500)	(0.73)
Changes in Other Revenues - <i>increase Tax Penalties & Investment Income, etc.</i>	(47,616)	(0.68)
Total	(176,816)	(2.52)
Operational Revenue Decreases		
Fees & Service Charges - <i>tax certificates, civic & entrance, and zoning compliance</i>	2,085	0.03
Other Operation Grants - <i>loss of WDO recycling grant but new CM contract (blue box transition)</i>	31,134	0.44
Changes in Other Revenues - <i>reduction in POA revenue</i>	20,000	0.28
Changes in Other Revenues - <i>loss of recycling revenues</i>	22,500	0.32
	75,719	1.08
Total Operational Change	706,267	10.05



TAY VALLEY TOWNSHIP
2025 BUDGET - IMPACTS ON LEVY

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy.

		% Impact on Levy
Levy Increase from 2024 Budget	773,117	11.01%
CAPITAL		
Capital Projects	(75,355)	(1.07)
Capital Grants	(336,726)	(4.79)
Transfer to Reserves - overall increase to reserves by 4%	66,850	0.95
Transfers from Reserves	412,081	5.87
Total Capital Change	66,850	0.95
DEBT		
Tile Drainage (one remaining to be paid off in 2025)	-	0.00
Total Debt Change	-	0.00
TOTAL LEVY CHANGE	773,117	11.01



Transfers TO Reserves

Allocations included in this draft budget:

- 4% increase to all reserve contributions from 2024 budget
 - Total Increase \$ 66,850

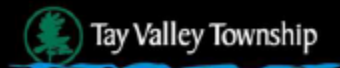
As per the 10-year capital plan both reserve contributions and capital expenses & mandatory/committed projects are shown with an increasing factor of the same percentage, 4%.



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Reserves and Reserve Funds

➤ Total Estimated Balance at Dec. 31, 2024	\$3,983,927
➤ PLUS: Draft Contributions to Reserves in 2025	\$1,908,204
➤ LESS: Draft Anticipated Expenses for 2025	<u>(\$3,169,386)</u>
➤ Total Estimated Balance at Dec. 31, 2025	\$2,722,745



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Deferred Revenues (Dev. Charges & Parkland)

➤ Total Estimated Balance at Dec. 31, 2024	\$ 86,782
➤ PLUS: Draft Contributions to Reserves in 2025	\$ 128,000
➤ LESS: Draft Anticipated Expenses for 2025	<u>(\$ 178,693)</u>
➤ Total Estimated Balance at Dec. 31, 2025	\$ 36,089



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Debt

- **Municipal Office / Garage**
 - \$46,686/ year and expires 2035
- **South Sherbrooke Fire Station**
 - \$16,332 / year and expires 2036
- **Bolingbrooke Bridge**
 - \$80,595 / year and expires 2046



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Requests From Outside Agencies

TAY VALLEY TOWNSHIP												
Requests for 2025 Budget Consideration from Outside Agencies												
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
BUDGET - Governance - Community Relations (1-01-21-103-00-276)	\$17,950	\$15,950	\$13,500	\$15,700	\$15,500	\$15,000	\$18,250	\$16,750	\$19,500	\$14,250	\$27,850	\$18,850
	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved
TOTAL REQUESTS	17,950	16,125	13,500	13,869	15,500	14,900	18,250	17,150	19,500	14,500	27,850	18,850
The Table Community Food Centre	3,500	3,500	3,500	3,500	3,500	3,500	3,750	3,750	4,000	3,750	5,000	5,000
Big Brothers Big Sisters	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Youth Activity Committee (YAK)	6,000	6,000	6,000	6,000	6,000	6,000	8,500	7,000	10,000	5,000	10,000	5,000
Lanark County Community Justice Program	2,000	1,000			2,000	1,000	2,000	2,000	2,000	2,000	2,000	2,000
Perth & District Sports Hall of Fame	300	300									350	350
ABC Association - previously "rent" \$1,200											1,500	1,500
ABC Association - new request											3,000	-
Maberly Agricultural Society - previously "rent" \$1,200											2,500	1,500
Perth & District Com. Foundation (PDCF) - gold sponsor	750	750										
LAWS	1,400	200										
Branch 244 Perth (banner project)		275										
Donation in Lieu of Christmas Cards	500	500	500	500	500	500	500	500	-	-	-	-
Memorial Donations		100		369		400		400		250		
**Remaining Funds for Additional Awards	\$0	(\$175)	-	1,831	-	100	-	(400)	-	(250)	-	-
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
BUDGET - Governance - Community Relations (1-01-21-103-00-277)	\$67,944	\$67,944	\$67,944	\$67,944	\$67,944	\$67,944	\$67,944	\$67,944	\$70,000	\$70,000	\$70,000	\$70,000
	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved	AMOUNTS REQUESTED	Approved
TOTAL REQUESTS	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Perth & Smiths Falls District Hospital	67,944	67,944	67,944	67,944	67,944	67,944	67,944	67,944	70,000	70,000	70,000	70,000
**Remaining Funds for Additional Awards	-	-	-	-	-	-	-	-	-	-	-	-
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
BUDGET - Tourism - Grants & Contributions (1-08-88-362-00-275)	\$1,250	\$1,250	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$2,000	\$0	\$2,000	\$0
	AMOUNTS REQUESTED	APPROVED	AMOUNTS REQUESTED	APPROVED	AMOUNTS REQUESTED	APPROVED	AMOUNTS REQUESTED	APPROVED	AMOUNTS REQUESTED	APPROVED	AMOUNTS REQUESTED	APPROVED
TOTAL REQUESTS	1,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500	2,000	-	2,000	-
Perth & District Chamber of Commerce (2020 Membership portion budget allocation see "memberships" - actual request was \$1,500 including membership)	1,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500	2,000	-	2,000	-
Remaining Funds for Additional Awards	\$250	\$250	-	-	-	-	-	-	-	-	-	-
**Remaining Funds for Additional Awards throughout the year and/or deferred contributions												
Memorial Donations												

2025 Capital Replacements Overview

- 2025 Capital Replacements/Projects were prioritized from the 10 Year Capital Plan.
- Capital Expenses/Infrastructure Renewals and Special Programs are primarily funded by reserves and/or grants. They can also be funded by levy (current year tax) or borrowing.



Heath, Safety and Environmental Projects

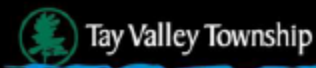
■ Waste Site – new wells *provisional	\$ 10,000
■ Waste Site – Glen Tay – fencing	\$ 25,000
■ Additional Compactor – GTWS	\$ 47,500
■ H. Mather Municipal Drain Project	\$ 15,000
■ Muttons Road – entrance work	\$ 25,000
■ Total 2025 Projects	\$122,500

<i>Development Charges</i>	<i>\$ 4,750</i>
<i>Contingency Reserve</i>	<i>\$ 29,952</i>
<i>Special Contingency Reserve</i>	<i>\$ 57,798</i>
<i>Waste Sites Reserve</i>	<i>\$ 30,000</i>



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Heath, Safety and Environment Projects



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Roads – Hard Surfaced

■ Armstrong Line	\$ 160,000
■ Crozier Road (LCB)	\$ 53,000
■ Ritchie Side Road	\$ 56,000
■ Bygrove Lane	\$ 52,000
■ Crozier Road (HCB)	\$ 158,000
■ Orchard Crescent	\$ 64,000
■ Posner Lane	\$ 30,000
■ Glen Tay Road (crack sealing)	\$ 15,000
Total 2025 Projects	\$588,000
<i>Road Construction Reserve</i>	<i>\$ 488,000</i>
<i>OCIF-Formula Based Grant</i>	<i>\$ 100,000</i>



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Roads – Armstrong Line



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Roads – Crozier Road & Ritchie Road (LCB)



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Roads – Crozier Road, Bygrove Lane & Posner Lane (HCB)



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Roads – Orchard Crescent



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Roads – Orchard Crescent



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Roads – Glen Tay Road (crack sealing)



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Roads – Gravel

■ 11 th Line South Sherbrooke (Charleton Rd to Zealand Rd)	\$ 4,000
■ Bathurst 5th Concession (Harper Rd to Hwy 7)	\$ 149,167
■ Elliott Road (CLNSR to Bathurst Upper 4 th Conc)	\$ 20,000
■ Gambles Side Road (Hwy 7 to Bathurst Upper 5 th Conc)	\$ 7,669
■ Long Lake Road (Narrows Lock Rd to Long Lake Route 2)	\$ 65,225
■ Long Lake Road (Long Lake Route 2 to Elm Grove Rd)	\$ 67,524
■ McVeigh Road (Doran Rd to Arnold T Dr)	\$ 39,532
■ McVeigh (Arnold T Drive to Dokken Rd)	\$ 58,314
■ Star Hill Road (Narrows Lock Rd to Star Hill Rd private)	\$ 7,500
Total 2025 Projects	\$ 418,931

Road Construction Reserve \$ 418,931



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Gravel Roads – 11th Line South Sherbrooke



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Gravel Roads – Bathurst 5th Concession



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Gravel Roads – Elliott Road



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Gravel Roads – Gambles Side Road



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Gravel Roads – Long Lake Road



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Gravel Roads – McVeigh Road



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Gravel Roads – Star Hill Road



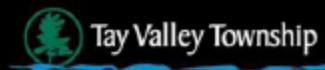
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Other Roads Projects

▪ Kelford Road North	\$ 6,500
▪ Kelford Road South	\$ 6,500
▪ Traffic Count	\$ 44,500
Total 2025 Projects	\$ 57,500

Contingency Reserve \$ 44,500

Roads Construction Reserve \$ 13,000



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Roads – Results of Following the 10-Year Capital Plan

Kilometers of Paved Roads Reconstructed or Resurfaced since 2008																		
Type of Work	Year																	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Reconstructed	0.0	0.0	3.1	0.0	0.0	2.6	6.4	2.3	1.3	0.0	9.0	2.5	3.4	4.6	3.4	4.0	5.4	
Resurfaced	16.5	2.0	0.0	0.0	0.0	2.2	0.0	1.7	0.0	0.0	9.1	4.8	1.9	1.8	6.6	2.2	3.6	
Total	16.5	2.0	3.1	0.0	0.0	4.8	6.4	4.0	1.3	0.0	18.1	7.3	5.3	6.4	10.0	6.2	9.0	
Patching Year-To-Date									\$ 18,262	\$ 50,134	\$ 66,267	\$ 55,282	\$ 46,507	\$ 63,860	\$ 36,200	\$ 17,415	\$ 9,408	\$ 10,000

Pavement Condition Index

2013
PCI = 63



2018
PCI = 69



2022
PCI = 73



Bridges

- Bowes Side Road \$ 947,144
- Doran Road Culvert (guiderails) \$ 90,000

Total 2025 Projects \$1,037,144

Bridge Construction Reserve \$ 583,600

CCBF (formerly Gas Tax) \$ 220,000

Development Charges \$ 33,544

Contingency Reserve \$ 200,000



Bridges – Bowes Side Road



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Bridges – Doran Road Culvert – Guiderail Replacement



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Vehicles

■ Tandem snowplow - replace #17 (order 2025)	\$ 426,600
■ ¾ TON - replace #11	\$ 93,600
■ CBO vehicle – replace Mitsubishi	\$ 62,400
■ Water Tank – replace	\$ 41,600
■ Steamer – replace 1990	\$ 22,500
■ Sweeper attachment for Backhoe	\$ 13,000
■ Drum for Boom Mower	\$ 12,000
■ Total 2025 Projects	\$ 671,700
<i>Contingency Reserve</i>	<i>\$ 62,400</i>
<i>Road Equipment Reserve</i>	<i>\$ 609,300</i>



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Vehicles – Truck #17 Replacement (Tandem)

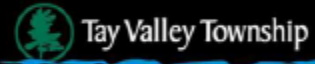


- Ordered in 2025
- Expected delivery is 2026



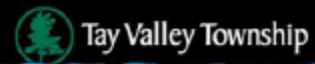
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Vehicles – Truck #11 Replacement (3/4 TON)



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Vehicles – CBO Replacement



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Vehicles – Water Tank Replacement



 Tay Valley Township

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Vehicles – Steamer Replacement (only 1)



 Tay Valley Township

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Buildings

▪ Waste Site Accessibility Ramps	\$ 96,278
▪ Maberly Rink Shed – overhead light & exterior light	\$ 2,400
▪ Municipal Office – wayfinding devices	\$ 1,800
▪ Municipal Office – roof drain system	\$ 9,100
▪ Bathurst Garage – projects	\$ 15,000
▪ Bathurst & Burgess Sand Sheds – moisture protection	\$ 35,000
▪ Burgess Garage – projects	\$ 7,200
▪ Maberly Garage – projects	\$ 4,000
▪ Maberly Hall – projects	\$ 33,000
Total 2025 Projects	\$203,778



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Buildings - continued

Total 2025 Projects	\$203,778
<i>Contingency Reserve</i>	<i>\$ 1,800</i>
<i>Recreation Capital Reserve</i>	<i>\$ 2,400</i>
<i>Maberly Hall Reserve</i>	<i>\$ 33,000</i>
<i>Township Office/Garage Reserve</i>	<i>\$ 24,100</i>
<i>Burgess Hall/Garage Reserve</i>	<i>\$ 7,200</i>
<i>Sherbrooke (Maberly) Garage Reserve</i>	<i>\$ 4,000</i>
<i>Salt Sheds Reserve</i>	<i>\$ 35,000</i>
<i>Enabling Accessibility Grant</i>	<i>\$ 96,278</i>



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Recreation

■ Forest Trail Park – kiosk & other signage	\$ 10,000
■ Forest Trail Park – energy node	\$ 10,000
■ Noonan Water Access Point	\$ 20,000
■ Maberly Community Park – accessible paths	\$ 15,000
■ Maberly Community Park – pickleball courts	\$ 179,920
■ Maberly Outdoor Rink	\$ 332,800
■ Joint Recreation Feasibility Study	\$ 41,600

Total 2025 Projects **\$ 609,320**

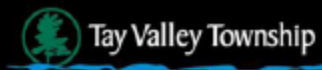


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Recreation

Total 2025 Projects **\$ 609,320**

<i>Cash in Lieu Parkland</i>	\$ 28,800
<i>Development Charges</i>	\$ 31,200
<i>Recreation Capital Reserve</i>	\$ 21,600
<i>Other Grants</i>	\$ 527,720



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Minor Capital

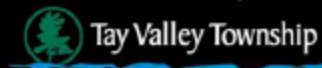
■ Office Furniture – CSC	\$ 10,000
■ Entrance Signs to the Township	\$ 40,000
Total 2025 Projects	\$ 50,000
<i>Contingency Reserve</i>	<i>\$ 40,000</i>
<i>Office Equipment Reserve</i>	<i>\$ 10,000</i>



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Council Mandated & Committed Projects for 2025

■ Official Plan – growth review	\$ 35,000
■ Comprehensive Zoning By-Law Update	\$ 45,700
■ Economic Development & Tourism Action Plan	\$ 52,000
■ Sub Watershed Hydro Geo. Ground Water Study	\$ 40,000
■ Climate Adaptation Plan	\$ 30,000
■ Harassment Policy Update	\$ 10,000
■ Operations Layout for Waste Site	\$ 40,000
■ Livestreaming	\$ 20,800
■ Asset Management Plan (AMP) – July 2025 deadline	\$ 40,056
Total 2025 Projects	\$ 313,556



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Council Mandated & Committed Projects for 2025 - continued

Total 2025 Projects		\$ 313,556
<i>Development Charges</i>	<i>\$ 77,804</i>	
<i>Official Plan Reserve</i>	<i>\$ 7,568</i>	
<i>Asset Management Reserve</i>	<i>\$ 36,782</i>	
<i>Modernization Funds</i>	<i>\$ 20,000</i>	
<i>Contingency Reserve</i>	<i>\$132,000</i>	
<i>Office Equipment Reserve</i>	<i>\$ 20,800</i>	
<i>Grants</i>	<i>\$ 18,602</i>	



Proposed Fee Amendments

TAY VALLEY TOWNSHIP FEES & CHARGES PROPOSED CHANGES 2025

Service	Per By-Law 2023-060	Proposed Change
TAX CERTIFICATE - URGENT (REQUIRED IN LESS THAN 2 BUSINESS DAYS)	NEW	90.00
NSF FEE	35.00	40.00
CREDIT CARD TRANSACTION FEE	2.40%	3.00%
REPRINT OF TAX RECEIPT, TAX BILL, OR TAX STATEMENT	10.00	15.00
SOCCER REGISTRATION - EARLY BIRD	35.00	45.00
SOCCER REGISTRATION - REGULAR	45.00	55.00
OTHER RECREATION PROGRAMS AND ACTIVITIES	NEW	COST RECOVERABLE
ROAD NAME SIGN	65.00	105.00
ROAD SIGN (GREEN BLADE ONLY, WITHOUT LETTERING)	40.00	55.00
SIGN CROSSER T'S	7.00	15.00
OFFICIAL PLAN AMENDMENT	\$1,550 (\$1,000 FEE + COST; \$550 DEPOSIT)	\$1,600 (\$1,000 FEE + COST; \$600 DEPOSIT)
ZONING BY-LAW AMENDMENT	\$1,550 (\$1,000 FEE + COST; \$550 DEPOSIT)	\$1,600 (\$1,000 FEE + COST; \$600 DEPOSIT)
COMMITTEE OF ADJUSTMENT MINOR VARIANCE	\$1,400 (\$1,000 FEE + COST; \$400 DEPOSIT)	\$1,600 (\$1,000 FEE + COST; \$600 DEPOSIT)
SITE PLAN CONTROL AGREEMENT - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL	\$2,650 (\$650 FEE + COST; \$2,000 DEPOSIT)	\$6,000 (\$1,000 FEE + COST; \$5,000 DEPOSIT)
LIMITED SERVICES AGREEMENT	\$1,050 (\$650 FEE + COST; \$400 DEPOSIT)	\$1,250 (\$650 FEE + COST; \$600 DEPOSIT)
REVIEW OF LEGAL STATUS/UPDATE TO PROPERTY FILE	NEW	\$1,650 (\$650 FEE + COST; \$1,000 DEPOSIT)
CONSENT - CASH IN LIEU OF PARKLAND CONTRIBUTION (NON-WATERFRONT)	\$800.00	\$900.00
(WATERFRONT)	\$1,000.00	\$1,100.00
HOLDING ZONE DESIGNATION (PLACING OR LIFTING)	\$650 FEE	\$1,650 (\$650 FEE + COST; \$1,000 DEPOSIT)
PART LOT LIFT	NEW	\$2,000 (\$1,000 FEE + COSTS; \$1,000 DEPOSIT)
DEEMING BY-LAW	NEW	\$2,000 (\$1,000 FEE + COSTS; \$1,000 DEPOSIT)

Proposed Fee Amendments continued.

TAY VALLEY TOWNSHIP FEES & CHARGES PROPOSED CHANGES 2025

Service	Per By-Law 2023-060	Proposed Change
RESIDENTIAL/FARM Building-New Construction or Addition, Demolition		
SINGLE DETACHED DWELLING LIVING SPACE/HABITABLE	\$FEE / SQ FT OF GROSS FLOOR AREA 0.55	\$FEE / SQ FT OF GROSS FLOOR AREA 0.75
OTHER Administrative Fees of the Building Department		
PLANS REVIEW RATE / HOUR	\$50 / HR	\$90 / HR
BUILDING WITHOUT PERMIT	DOUBLE THE PERMIT FEE, \$1,000 MINIMUM FOR MINOR (DECKS, SHED, POOLS) & \$2,000 MINIMUM FOR MAJOR (ADDITIONS, RENOVATIONS)	DOUBLE THE PERMIT FEE, \$1,000 MINIMUM FOR MINOR (DECKS, SHED, POOLS) & \$2,000 MINIMUM FOR MAJOR (ADDITIONS, RENOVATIONS), \$5,000 DEPOSIT FOR LEGAL EXPENSES
BUILDING PERMIT DEPOSIT (when required to cover additional expenses such as legal searches)	NEW	1,000.00
WASTE DISPOSAL, RECYCLING, COMPOSTING		
BAG TAG	1.00	2.00
BLUE BOX	10.00	NO LONGER SELL - REMOVE ITEM FROM FEES
MAJOR APPLIANCES & LARGE HOUSEHOLD FURNISHINGS		
LARGE NON-REUSEABLE FURNITURE	30.00	
3 SEAT COUCH		45.00
2 SEAT COUCH/LOVESEAT		35.00
UPHOLSTERED CHAIR		25.00
MATTRESS/BOX SPRING (ALL SIZES)		30.00
ANNUAL FEES	2,500.00	REMOVE FOR ALL LISTED

Proposed Fee Amendments continued.

TAY VALLEY TOWNSHIP FEES & CHARGES PROPOSED CHANGES 2025

Service	Per By-Law 2023-060	Proposed Change
FIRE DEPARTMENT		
For the investigation of an Open Air Burning By-Law Contravention / Complaint	125.00	150.00
CORRESPONDENCE *		
FIRE CODE COMPLIANCE LETTER	100.00	125.00
FILE SEARCH/FILE REPORTS	100.00	125.00
FIRE INVESTIGATION REPORT	100.00	125.00
CLEARANCE LETTER	100.00	125.00
INSPECTIONS *		
LIQUOR LICENSE	100.00	125.00
REAL ESTATE HOME/COMMERICAL	100.00	125.00
PRIVATE DAYCARE	100.00	125.00
MARIJUANA GROW OP/COMPLIANCE	100.00	STAFF TIME ACCUMULATED
*PAYMENT IS REQUIRED IN ADVANCE		



Next Steps

- December 3rd – COW – final budget discussions
- December 10th – Council - Adoption of Budget



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Questions and Comments

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2025 Draft Budget

Thank you!

