

Tuesday, November 28th, 2023 6:00 p.m. Tay Valley Township Municipal Office – 217 Harper Road, Tay Valley, Ontario Council Chambers

6:00 p.m. Public Meeting - Budget

Chair, Reeve Rob Rainer

1. CALL TO ORDER

- 2. INTRODUCTION
 - The purpose of this public meeting is to hear feedback on the 2024 Budget and proposed Fee changes.
 - The Treasurer will provide a presentation of the proposed 2024 Budget and proposed Fee changes. Then, any person or public body will be heard.
- 3. 2023 BUDGET AND FEES AND CHARGES PUBLIC PRESENTATION attached, page 3.

Ashley Liznick, Treasurer.

4. PUBLIC COMMENTS AND QUESTIONS

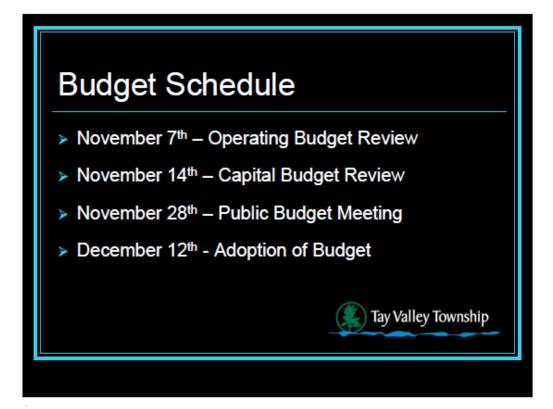
- i) Ron Ball
- ii) Fred Ager
- iii) Gordon Hill
- iv) Other Public Comments and Questions

5. NEXT STEPS

- Committee of the Whole (Discuss Public Feedback) December 5th, 2023
- Council Meeting (Adopt Budget and Fees and Charges By-Laws) December 12th, 2023
- Notice of Passing December 13th, 2023
- 6. ADJOURNMENT

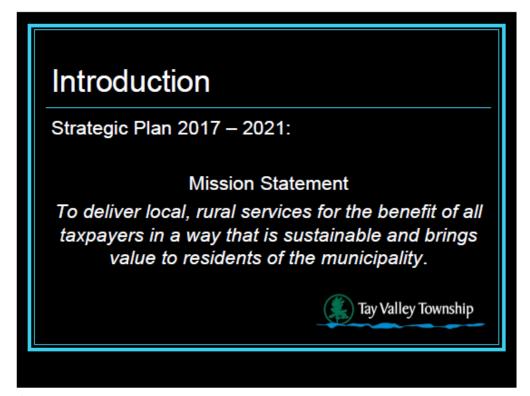
2024 BUDGET AND FEES AND CHARGES



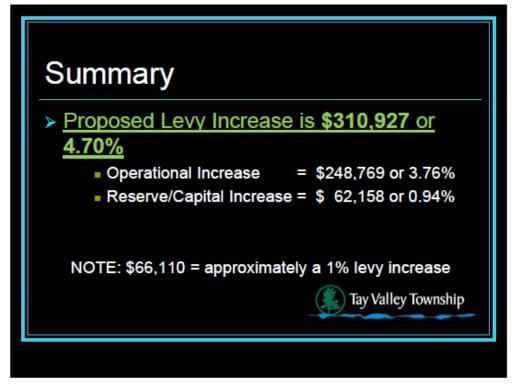


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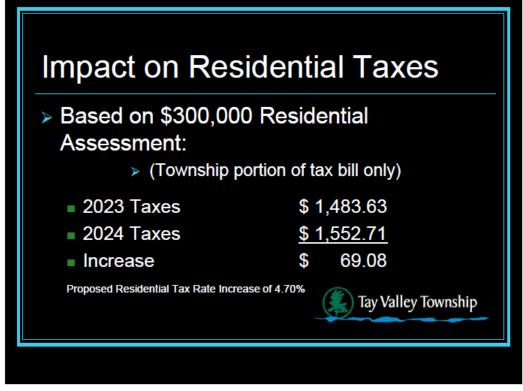


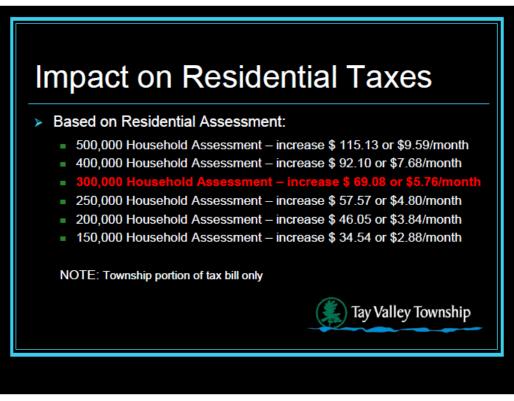




How We Got Here

TAY VALLEY TOWNSHIP							
2024 BUDGET - IMPACTS ON LEVY	_	_					
% Impact on Levy							
Proposed Levy Increase from 2023 Budget - Nov 7/23	357,671	5.41%		79.67			
Decisions that did impact levy							
Eliminate Donation in lieu of Christmas Cards	(500)	-0.01%		79.56			
Reduction in YAK contribution	(2,000)	-0.03%		79.11			
Increase in Investment Income	(10,000)	-0.15%		76.84			
Eliminate the production of the 2024 Tay Valley Guide	(13,500)	-0.20%		73.78			
Reduce Council Training & Conferences	(4,000)	-0.06%		72.87			
Eliminate the Perth and District Chamber of Commerce contribution	(1,500)	-0.02%		72.53			
Increase IT expense re: Cyber security requirements	5,000	0.08%		73.67			
Reduce Community Services Coordinator for 3/12 of budgeted salary & benefits	(22,300)	-0.34%		68.61			
Total	(48,800)	-0.74%					
			4.67%	68.61			
Considerations added							
Increasing the Hospital contribution	2,056	0.03%		69.08			
Total	2,056	0.03%					
			4.70%	69.08			
Decisions that did not impact levy							
Private Unassumed Roads (PUR) Contractor - \$15,000 within operating budget but being covered by Contingency Reserve							
Proposed Levy Increase from 2023 Budget - Nov 28/23	359,727	4.70%		69.08			





Levy History

	LEVY HIST	ORY		
		CHANC	GE	
	LEVY	\$	%	
2006	3,073,000	171,000	5.89%	
2007	3,279,000	206,000	6.70%	
2008	3,437,000	158,000	4.82%	
2009	3,659,000	222,000	6.46%	
2010	3,790,000	131,000	3.58%	
2011	4,006,000	216,000	5.70%	
2012	4,237,000	231,000	5.77%	
2013	4,369,000	132,000	3.12%	
2014	4,447,700	78,700	1.80%	
2015*	4,738,655	290,955	6.54%	
2016**	5,005,109	266,454	5.62%	
2017***	5,274,761	269,652	5.39%	
2018****	5,406,203	131,442	2.49%	
2019	5,591,758	185,555	3.43%	
2020	5,825,774	234,016	4.19%	
2021	6,038,661	212,887	3.65% Tay Valley Township	
2022	6,229,326	190,665	3.16%	
2023	6,611,037	381,711	6.13%	
2024	6,942,296	331,259	4.70%	

Additional Information

Fire Board

- Perth & District Union Library Board
- Rideau Valley Conversation Authority (RVCA)
- Mississippi Valley Conservation Authority's (MVCA) draft budget has not yet been received – included is an estimated increase.



Draft Budget Impacts (by function)

TAY VALLEY TOWNSHIP 2024 BUDGET - IMPACTS ON LEVY

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy.

		% Impact on Levy
Levy Increase from 2023 Budget	310,927	4.70%
Operational Expense Increases		
Salaries & Benefits - all departments, including Council, based on Collective Agreement increase of 2.0%, and		
benefit changes (CPP, EI, WSIB, medical benefits, etc.)	220,290	3.33
Contracted Services - IT & website support, by-law enforcement, line painting, CP Rail work, recylables trucking,		
municipal drainage project, Private Unassumed Roads, etc.	140,065	2.12
Memberships - to bring budget in line with actuals	370	0.01
Insurance - increased by 15% from 2023 actuals	14,076	0.21
Telephone, Cell Phone, Internet - to bring budget in line with actuals	2,580	0.04
Building Repairs & Maintenance - to bring budget in line with actuals	1,280	0.02
Travel & Mileage - to bring budget in line with actuals	3,100	0.05
Miscellaneous - to bring budget in line with actuals	1,180	0.02
OPP Costing - from OPP Annual Billing Statement.	3,055	0.05
Fire - as per draft budget received (2.0 % increase)	12,252	0.19
Conservation Authorities (MVCA & RVCA) - est. increase of 7% for MVCA, RVCA per budget (6.41%)	4,034	0.06
Recreation Cost-Sharing Agreements - to bring in line with actuals	12,427	0.19
Perth Library - as per draft budget received (2.15% increase), addt'l ask in Council Considerations (2.64%)	14,469	0.22
Total	429,178	6.49

Draft Budget Impacts continued.

TAY VALLEY TOWNSHIP

2024 BUDGET - IMPACTS ON LEVY

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy.

		% Impact on Levy
Levy Increase from 2023 Budget	310,927	4.70%
Operational Expense Decreases		
Hydro/Natural Gas/Fuel - to bring budget in line with actuals, hydro & natural gas up but fuel down to 2023		
actuals	(2,550)	(0.04)
Advertising - to bring budget in line with actuals	(590)	(0.01)
Grants, Contributions & Donations - as per requests received	(1,944)	(0.03)
Training, Conferences, Seminars - to bring budget in line with actuals	(9,275)	(0.14)
Supplies & Materials - Tay Valley 2024 guide to be produced	(10,680)	(0.16)
Transfer from Reserves for Operations - CP Rail project	(54,910)	(0.83)
Total	(79,949)	(1.21)



Draft Budget Impacts continued.

TAY VALLEY TOWNSHIP 2024 BUDGET - IMPACTS ON LEVY

4.70% (0.30)
4.70% (0.30) (0.17)
(0.30)
(0.17)
(1.11)
(1.57)
0.05
0.05
3.76

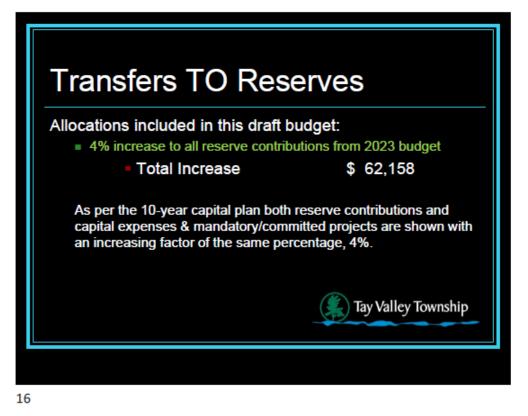


Draft Budget Impacts continued.

TAY VALLEY TOWNSHIP 2024 BUDGET - IMPACTS ON LEVY

Summary of how each function (i.e. salary, contracted services, materials, etc.) impacts the levy. % Impact on Levy 310,927 Levy Increase from 2023 Budget 4.70% CAPITAL Capital Projects 336,828 5.09 Capital Grants 230,140 3.48 62.158 0.94 Transfer to Reserves - overall increase to reserves by 4% Transfers from Reserves (566, 968)(8.58)Total Capital Change 62,158 0.94 DEBT Tile Drainage (one remaining to be paid off in 2025) 0.00 **Total Debt Change** 0.00 -TOTAL LEVY CHANGE 4.70 310.927







This is estimated to be between \$80,000 - \$85,000.

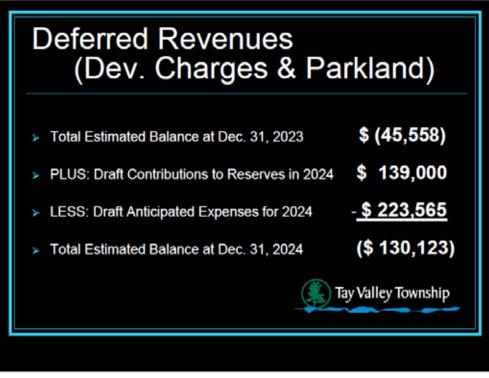
Actual numbers will be included and presented at the next discussion of the budget in December when the figures are 100% known (i.e. when the final roll totals are announced).

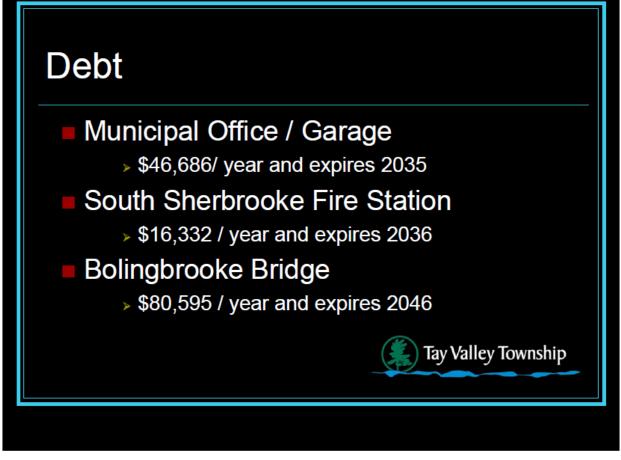




Reserve.







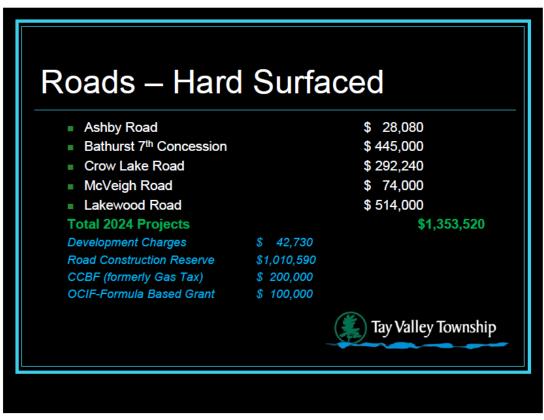
Requests From Outside Agencies

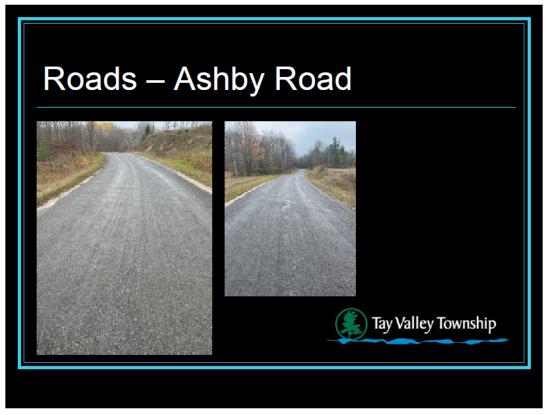
AY VALLEY TOWNSHIP										
lequests for 2024 Budget Consideration										
om Outside Agencies										
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024
UDGET - Governance - Community Relations	LOLO	LOLO	LOLI	LOLI	LOLL	LOLL	LOLO	LOLO	LOLI	LOLI
1-01-21-103-00-276)	\$15.950	\$15.950	\$15,700	\$15,700	\$15.000	\$15,000	\$18,250	\$16,750	\$16,750	\$14.2
012110000210	AMOUNTS		AMOUNTS		AMOUNTS		AMOUNTS		AMOUNTS	
	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved
OTAL REQUESTS	17,950	16,125	13,500	13,869	15,500	14,900	18,250	16,750	20,000	14,25
he Table Community Food Centre	3,500	3,500	3,500	3,500	3,500	3,500	3,750	3,750	4,000	3,75
ig Brothers Big Sisters	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,50
outh Activity Kommittee (YAK)	6,000	6,000	6,000	6,000	6,000	6,000	8,500	7,000	10,000	5,00
anark County Community Justice Program	2,000	1,000			2,000	1,000	2,000	2,000	2,000	2,00
erth & District Com. Foundation (PDCF) - gold sponsor	750	750								
AWS	1,400	200								
erth & District Sports Hall of Fame	300	300								
ranch 244 Perth (banner project)		275								
onation in Lieu of Christmas Cards	500	500	500	500	500	500	500	500	500	-
lemorial Donations		100		369		400				
Remaining Funds for Additional Awards	(\$2,000)	(\$175)	\$2,200	\$1,831	(\$500)	\$100	\$0	\$0	(\$3,250)	14.2
•	(+-)/	(*** -)		4 - 1	(/				(,
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024
UDGET - Governance - Community Relations	\$67,944	\$67 044	\$67,944	\$67.04A	\$35,000	\$67.044	\$67.944	\$67.04A	\$67,944	\$70.00
-01-21-103-00-277)		\$67,944		\$67,944		\$67,944		\$67,944		\$70,00
	AMOUNTS		AMOUNTS		AMOUNTS		AMOUNTS		AMOUNTS	
	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved	REQUESTED	Approved
OTAL REQUESTS	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 67,944	\$ 70,000	\$ 70,0
erth & Smiths Falls District Hospital Foundation	67,944	67,944	67,944	67,944	67,944	67,944	67,944	67,944	70,000	70,00
Remaining Funds for Additional Awards	\$0	\$0	\$0	\$0	(\$32,944)	\$0	\$0	\$0	(\$2,056)	70,0
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024
	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024
UDGET - Tourism - Grants & Contributions (\$1.250	\$1,250	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	5
08-88-362-00-276)	AMOUNTS	\$1,200	AMOUNTS	01,000	AMOUNTS	01,000	AMOUNTS	01,000	AMOUNTS	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVE
OTAL REQUESTS	1.000	1.000	1,500	1,500	1,500	1,500	1,500	1,500	2,000	
	.,	.,	.,500	.,	.,000	.,500	.,500	.,500	2,000	
erth & District Chamber of Commerce (2020										
Iembership portion budget allocation see "memberships" -										
ctual request was \$1,500 including membership)	1 000	1 000	1,500	4 500	4 500	4 500	4 500	4 500	2 000	
	1,000 \$250	1,000 \$250	1,500	1,500 \$0	1,500	1,500 \$0	1,500 \$0	1,500	2,000	-
emaining Funds for Additional Awards										

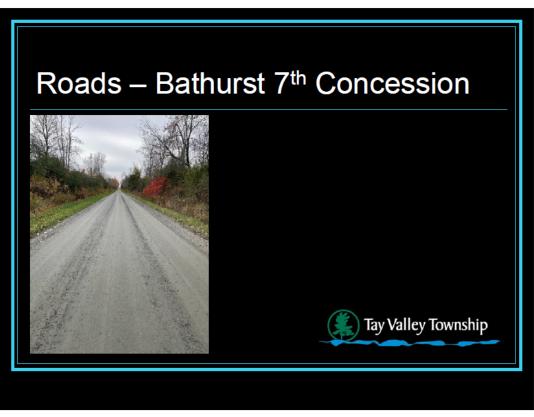


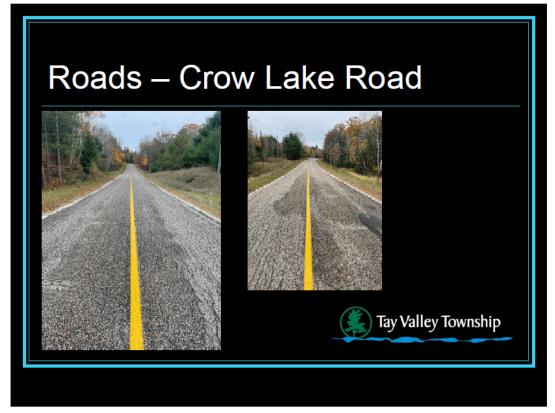






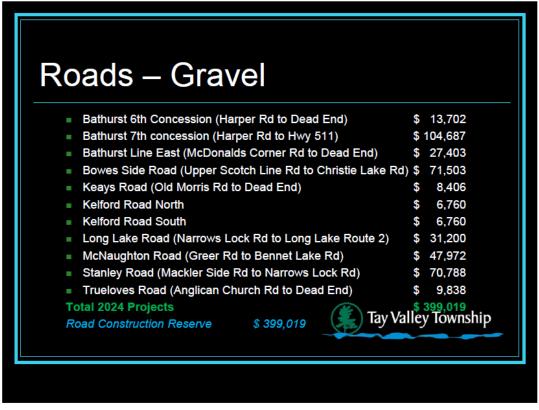


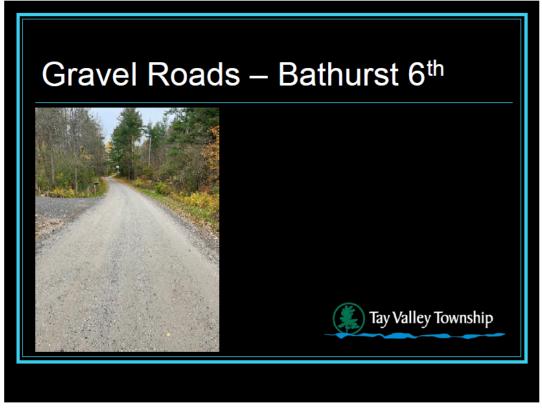


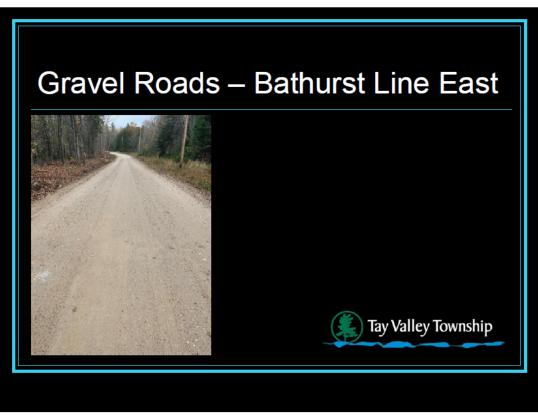


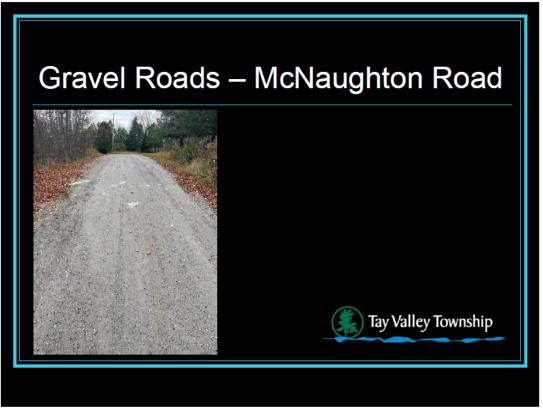




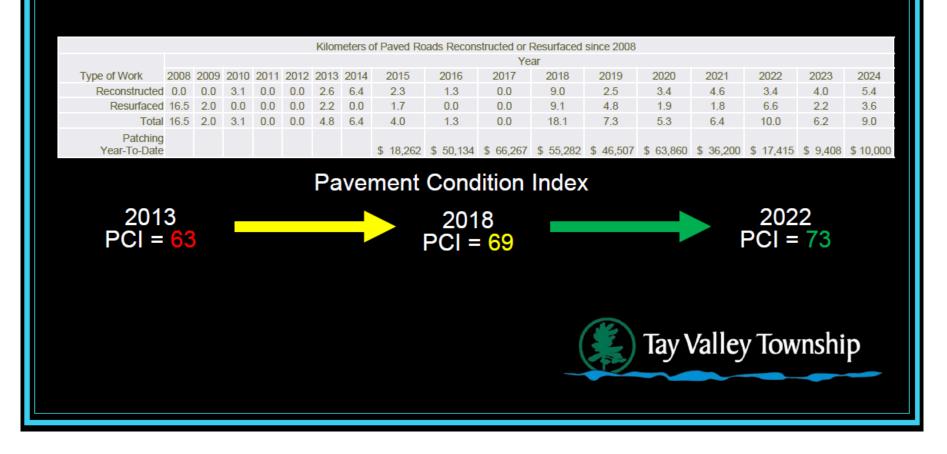




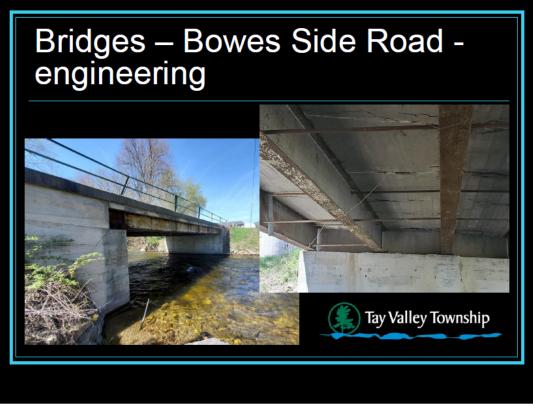




Roads – Results of Following the 10-Year Capital Plan











Vehicles				
Tandem snowplow - replace	æ #12	\$	395,000	
 Replace 2009 Komatsu Ba 	ickhoe	\$	210,000	
 Replace 1998 Brush Chipp 	ber	\$	78,000	
2007 Volvo Grader – trans	55,000			
Fire Pumper Truck (Joint)	Fire Pumper Truck (Joint)\$ 54,000			
Pumper Truck (South Shere)	rbrooke)	\$	50,000	
Total 2024 Projects	\$	842,000		
Development Charges	\$ 104,000			
New Infrastructure Reserve	\$ 110,841			
Road Equipment Reserve	\$ 627,159			
Tay Valley Township				







Vehicles – Grader

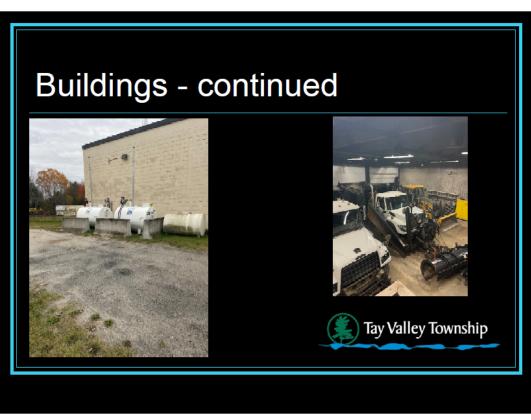


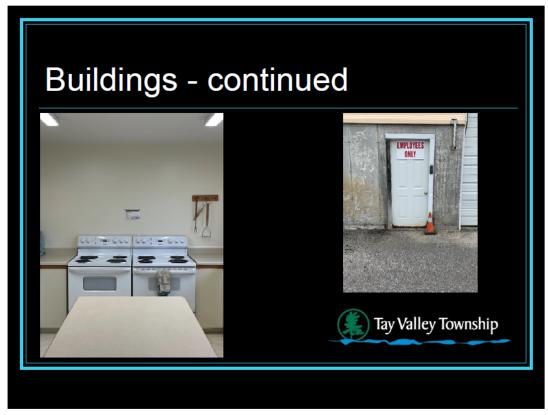
Replacing 2007 Volvo Grader transmission (IF NEEDED)



 Waste Site Accessibility Ramps ReUse Centre – Emergency Lighting & Fire Alarm System Maberly Rink Shed – Emergency Lighting & Fire Alarm Sys. Municipal Office – septic building 5,000 Municipal Office – LED lighting 23,000 Municipal Office – reallocate generator 35,000 Bathurst Garage – projects 5,400 Burgess Garage – projects 24,000 Burgess Sand Shed – replace main door 3,000 Maberly Hall – projects Automatic Transfer Switch 11,600 	Build	dings		
 Maberly Rink Shed – Emergency Lighting & Fire Alarm Sys. Municipal Office – septic building Municipal Office – LED lighting Municipal Office – reallocate generator Bathurst Garage – projects S,400 Burgess Garage – projects S,400 Burgess Hall – Fire Alarm 2,400 Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects 	Wa	ste Site Accessibility Ramps	\$	96,278
 Municipal Office – septic building Municipal Office – LED lighting Municipal Office – reallocate generator Bathurst Garage – projects Burgess Garage – projects Burgess Hall – Fire Alarm 2,400 Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects 	= Rel	Use Centre – Emergency Lighting & Fire Alarm	System \$	11,400
 Municipal Office – LED lighting Municipal Office – reallocate generator Bathurst Garage – projects Burgess Garage – projects Burgess Hall – Fire Alarm 2,400 Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects 	Ma	berly Rink Shed – Emergency Lighting & Fire A	larm Sys. \$	7,200
 Municipal Office – reallocate generator Bathurst Garage – projects Burgess Garage – projects Burgess Hall – Fire Alarm Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects 	= Mu	nicipal Office – septic building	\$	5,000
 Bathurst Garage – projects Burgess Garage – projects Burgess Garage – projects Burgess Hall – Fire Alarm 2,400 Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects 	= Mu	nicipal Office – LED lighting	\$	23,000
 Burgess Garage – projects Burgess Hall – Fire Alarm Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects Yay Valley Township 	Mu	nicipal Office – reallocate generator	\$	35,000
 Burgess Hall – Fire Alarm Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects Tay Valley Township 	Bat	hurst Garage – projects	\$	5,400
 Burgess Sand Shed – replace main door Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects Sandon Shed – replace main door Tay Valley Township 	Bur	gess Garage – projects	\$	21,000
Maberly Hall – projects Automatic Transfer Switch Total 2024 Projects Tay Valley Township	Bur	gess Hall – Fire Alarm	\$	2,400
Automatic Transfer Switch Suite Strength Strengt Strength Strength Strength Strength	Bur	gess Sand Shed – replace main door	\$	3,000
Total 2024 Projects Tay Valley Township	Ma	berly Hall – projects	\$	19,500
	Aut	omatic Transfer Switch	\$	11,600
\$2/10 778		-	ay Valley	y Township
\$240,770		5240,778		

Buildings - continued				
Total 2024 Projects	\$240,778			
Modernization Fund	\$ 34,600			
Special Contingency Reserve	\$ 35,000			
Recreation Capital Reserve	\$ 7,200			
Maberly Hall Reserve	\$ 19,500			
Waste Site Reserve	\$ 11,400			
Township Office/Garage Reserve	\$ 10,400			
Burgess Hall/Garage Reserve	\$ 23,400			
Salt Sheds Reserve	\$ 3,000			
Enabling Accessibility Grant	\$ 96,278			
	Tay Valley Township			











Council Mandated & Co Projects for 2023	mmitted
Official Plan – growth review	\$ 35,000
Zoning By-Law	\$ 45,700
Cannabis – grant	\$ 21,146
Economic Development & Tourism Action Plan	\$ 52,000
Development Charges Study	\$ 41,600
Pay Equity	\$ 30,800
Harassment Policy Update	\$ 10,000
Recreation Programming & Supplies – OTF	\$ 15,150
Recreation Programming (for Seniors) – ICG	\$ 60,000
Tay	Valley Township

Council Mandated & Committed Projects for 2023 - continued

		• • • • •	
Operations Layout for Was	\$ 40,000		
Livestreaming		\$ 20,800	
Asset Retirement Obligation	n (ARO)	. \$ 36,400	
AMP – continuation		\$ 18,500	
Total 2024 Projects		\$ 427,096	
Development Charges	\$ 53,025		
Official Plan Reserve	\$ 34,275		
Asset Management Reserve	\$ 18,500		
Modernization Funds	\$ 40,000		
Contingency Reserve	\$123,400		
Special Contingency Reserve	\$ 40,800	(Tay Valley Township	
Office Equipment Reserve	\$ 20,800	lay valley lowiship	
Grants	\$ 96,296		

Proposed Fee Amendments

Service	Per By-Law 2022-042	Proposed Change
HOCKEY REGISTRATION - EARLY BIRD HOCKEY REGISTRATION - REGULAR	200.00 225.00	250.00 275.00
KARATE REGISTRATION - EARLY BIRD - PER REGISTRANT KARATE REGISTRATION - EARLY BIRD - PER FAMILY	80.00	100.00
OF 2 OR MORE KARATE REGISTRATION - REGULAR - PER	160.00	200.00
REGISTRANT KARATE REGISTRATION - REGULAR - PER FAMILY OF	100.00	120.00
2 OR MORE	200.00	220.00
CHOIR REGISTRATION - ONE SESSION CHOIR REGISTRATION - TWO SESSIONS CHOIR REGISTRATION - EARLY BIRD CHOIR REGISTRATION - REGULAR	80.00 150.00 (SEE ABOVE) (SEE ABOVE)	REMOVE REMOVE 100.00 120.00
CHIP WAGON (SCHEDULE A) MOBILE CANTEEN (SCHEDULE A) REFRESHMENT CART (SCHEDULE A) REFRESHMENT VEHCILE TRANSFER - VEHCILE TO	\$300 PER VEHICLE, PER LOCATION \$250 PER VEHICLE \$30 PER CART	\$600 PER VEHICLE, PER LOCATION \$300 PER VEHICLE \$50 PER CART
VEHICLE OR OWNER TO OWNER (SCHEDULE A) REFRESHMENT VEHCILE TRANSFER - LOCATION TO	\$30 PER TRANSFER	\$50 PER TRANSFER
LOCATION (SCHEDULE A)	\$150 PER TRANSFER	\$300 PER TRANSFER
RE-INSPECTION	\$30 PER RE-INSPECTION	\$50 PER RE-INSPECTION
LATE FEE (SCHEDULE A)	\$30 PER APPLICATION	\$50 PER APPLICATION

TAY VALLEY TOWNSHIP FEES & CHARGES PROPOSED CHANGES 2024

Service	Per By-Law 2022-042	Proposed Change
ROAD ACCESS AGREEMENT - PRIVATE UNASSUMED ROADS	\$700 (\$300 FEE + \$400 DEPOSIT)	\$1,650 (\$650 FEE + \$1,000 DEPOSIT)
ROAD ACCESS AGREEMENT - UNOPENED ROAD ALLOWANCES	\$700 (\$300 FEE + \$400 DEPOSIT)	\$1,650 (\$650 FEE + \$1,000 DEPOSIT)
ROAD NAMING	\$2,300 (\$300 FEE + \$2,000 DEPOSIT)	\$2,650 (\$650 FEE + \$2,000 DEPOSIT)
ROAD ASSUMPTION PROCESS - UP TO 60M	\$2,300 (\$300 FEE + \$2,000 DEPOSIT)	\$2,650 (\$650 FEE + \$2,000 DEPOSIT)
ROAD ASSUMPTION PROCESS - OVER 60M	\$3,000 (\$1,000 FEE + \$2,000 DEPOSIT)	\$3,350 (\$1,350 FEE + \$2,000 DEPOSIT)
ROAD CLOSING & SALE POLICY	\$2,300 (\$300 FEE + \$2,000 DEPOSIT)	\$2,650 (\$650 FEE + \$2,000 DEPOSIT)



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Service	Per By-Law 2022-042	Proposed Change
PLANNING APPLICATION - PRE-CONSULATION FEE (MINOR VARIANCE, ZONING, SEVERANCE, SITE PLAN CONTROL AGREEMENTS, DEVELOPMENT AGREEMENTS)	300.00	350.00
OFFICIAL PLAN AMENDMENT	\$1,500 (\$1,000 FEE + COST; \$500 DEPOSIT)	\$1,550 (\$1,000 FEE + COST; \$550 DEPOSIT)
COMMITTEE OF ADJUSTMENT MINOR VARIANCE	\$1,300 (\$1,000 FEE + COST; \$300 DEPOSIT)	\$1,400 (\$1,000 FEE + COST; \$400 DEPOSIT)
LAND DIVISION CONSENT - REPORT/CLEARANCE/CIRCULATION LIST	\$800 FOR THE 1ST APPLICATION, \$300 FOR THE 2ND AND 3RD APPLICATION	\$1,250 (\$850 + COST; \$400 DEPOSIT) FOR THE 1ST APPLICATION; \$350 EACH (\$350 FEE + COST) FOR THE 2ND & 3RD APPLICATIONS
CONSENT - CASH IN LIEU OF PARKLAND CONTRIBUTION (NON-WATERFRONT)	\$500.00	\$800.00
(WATERFRONT)	\$700.00	\$1,000.00
CONDOMINIUM	2,000.00	\$3,000 (\$2,000 FEE + COST; \$1,000 DEPOSIT)
CONDOMINIUM EXEMPTION	2,000.00	\$2,500 (\$2,000 FEE + COST; \$500 DEPOSIT)
PROPERTY INFORMATION SHEET	50.00	100.00
PART LOT LIFT	NEW	\$1,050 (\$650 FEE + COSTS; \$400 DEPOSIT)

Service	Per By-Law 2022-042	Proposed Change	
RESIDENTIAL/FARM Building-New Construction or Addition, Demolition			
SINGLE DETACHED DWELLING	\$FEE / SQ FT OF GROSS FLOOR AREA	\$FEE / SQ FT OF GROSS FLOOR AREA	
LIVING SPACE/HABITABLE	0.50	0.55	
UNFINISHED BASEMENT SPACE	0.25	0.30	
FINISHED BASEMENT UPGRADE	0.25 (IN ADDITION TO THE 0.25 ABOVE)	0.30 (IN ADDITION TO THE 0.30 ABOVE)	
ACCESSORY AREA (EX: GARAGE)	0.30	0.35	
PLUMBING FIXTURES OR SYSTEM	\$10 PER FIXTURE, \$100 MINIMUM	\$10 PER FIXTURE, \$150 MINIMUM	
DECKS	(ORIGINALLY FELL UNDER ACCESSORY)	\$0.35 PER SQ FT OR \$250 MINIMUM	
SOLID FUEL/WOOD HEAT SYSTEM/APPLIANCE	125.00	150.00	
OUTDOOR SWIMMING POOL AND ENCLOSURE	125.00	150.00	
POOL FENCING	(N/A)	100.00	
DEMOLITION OR REMOVAL OF BUILDING OR			
BUILDING SYSTEM	125.00	150.00	
		Tay Valley Township	

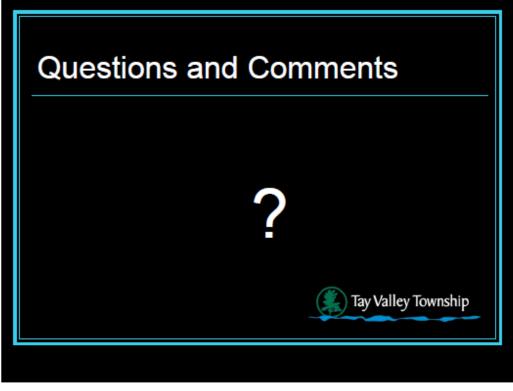
Service	Per By-Law 2022-042	Proposed Change	
RESIDENTIAL/FARM Building-Renovation (Alteration/Repair)			
LIVING SPACE/HABITABLE	1.00% OF PROJECT VALUE	1.25% OF PROJECT VALUE	
ACCESSORY AREA (EX: GARAGE)	1.00% OF PROJECT VALUE	1.25% OF PROJECT VALUE	
FINISH BASEMENT	0.30 PER SQ FT OF GROSS FLOOR AREA	0.35 PER SQ FT OF GROSS FLOOR AREA	
PLUMBING FIXTURES NON-COMMERCIAL ROOF-MOUNTED SOLAR	\$10 PER FIXTURE, \$100 MINIMUM	\$10 PER FIXTURE, \$150 MINIMUM	
PANEL INSTALLATIONS	120.00	150.00	
COMMERCIAL Building-New Construction or Addition, Demolition			
Group A & B per code: Assembly & Institutional	\$0.75 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.50 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	\$1.00 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.75 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	
Group D & E per code: Business & Mercantile	\$0.75 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.50 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	\$1.00 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.75 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	
Group F per code: Industrial	\$0.75 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.50 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	\$1.00 PER SQ FT FOR AREA LESS THAN 2,000 SQ FT; \$0.75 PER SQ FT FOR AREA GREATER THAN 2,000 SQ FT	

TAY VALLEY TOWNSHIP FEES & CHARGES PROPOSED CHANGES 2024

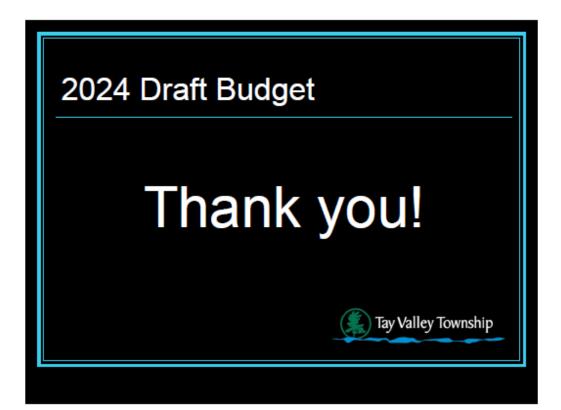
Service	Per By-Law 2022-042	Proposed Change
MISC. Fees - Permit and/or Inspection (If not otherw	/ise accounted)	C100 includes 4 maintained and the total
REVISION PERMIT	\$100, includes 1 review hour, any extra time to be billed at the plans review rate of \$35/hour	\$100, includes 1 review hour, any extra time to be billed at the plans review rate of \$50/hour
SITE INSPECTION (EXTRA): -Other than mandatory -Pre-Permit or Revision		
-Same type more than 2x -Work Order posting	\$75 PER INSPECTION	\$100 PER INSPECTION
OTHER Administrative Fees of the Building Departme	nt	
PLANS REVIEW RATE / HOUR	\$35 / HR	\$50 / HR
MINIMUM PERMIT FEE	75.00	150.00
BUILDING ACT COMPLIANCE ORDER	(NEW)	150.00
BUILDING WITHOUT PERMIT		DOUBLE THE PERMIT FEE, \$1,000 MINIMUM FOR MINOR (DECKS, SHED, POOLS) & \$2,000 MINIMUM FOR MAJOR (ADDITIONS,
	DOUBLE THE PERMIT FEE, \$500 MINIMUM	RENOVATIONS)
Tay Valley Township		

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