



COMMITTEE OF THE WHOLE MINUTES

Tuesday, January 17th, 2023

Following the Public Meeting – Zoning By-Law Amendment at 5:30 p.m.

Tay Valley Municipal Office – 217 Harper Road, Perth, Ontario

Council Chambers

ATTENDANCE:

Members Present: Chair, Deputy Reeve Fred Dobbie
Reeve Rob Rainer
Councillor Wayne Baker
Councillor Korrine Affleck
Councillor Andrew Kendrick
Councillor Angela Pierman
Councillor Marilyn Thomas
Councillor Greg Hallam (arrived at 6:35 p.m.)

Staff Present: Amanda Mabo, Chief Administrative Officer/Clerk
Janie Laidlaw, Deputy Clerk
Noelle Reeve, Planner
Ashley Liznick, Treasurer (left at 7:55 p.m.)
Sean Ervin, Public Works Manager (left at 6:34 p.m.)

Regrets: None

1. CALL TO ORDER

The meeting was called to order at 5:47 p.m.
A quorum was present.

2. AMENDMENTS/APPROVAL OF AGENDA

The agenda was adopted as presented.

3. DISCLOSURE OF PECUNIARY INTEREST AND/OR CONFLICT OF INTEREST AND GENERAL NATURE THEREOF

None at this time.

4. APPROVAL OF MINUTES OF PUBLIC MEETINGS

i) **Public Meeting: 2023 Budget – December 13th, 2022.**

The minutes of the Public Meeting – 2023 Budget held on December 13th, 2022, were approved.

5. DELEGATIONS & PRESENTATIONS

ii) **Presentation – Overview of the County Operations & Cell and Broadband Project Update.**

K. Greaves gave a PowerPoint presentation – *attached, page 12.*

The Committee asked about the location of new towers in Tay Valley and asked if they will cover the entire Township. K. Greaves explained that the goal is to have coverage for everyone, there are factors that affect the range from the towers such as trees, hills and rocks which make it more difficult, but the goal is for cell & broadband to reach every home. The focus is on getting cell service to those that do not have it currently.

6. PRIORITY ISSUES

i) **Report #PW-2023-01 – Lakewood Road Reconstruction.**

The Public Works Manager explained the options outlined in the report. Member asked what it was going to cost to reconstruct the road. The Public Works Manager estimates it will cost between \$485,000 to \$500,000. A Member asked if there is anything that can be done now to make it better temporarily. The Public Works Manager explained that the road will receive cold patch in the spring after the thaw.

Recommendation to Council:

“THAT, Lakewood Road be included for reconstruction in the 2024 Budget”.

ii) **2023 Final Budget Discussion.**

The Treasurer reviewed the proposed levy increase of 5% that included the additional considerations as per Council direction. Since the Public Meeting in December the Township has received final budget amounts from the Mississippi Valley and Rideau Valley Conservation Authorities and an increase to vehicle maintenance for two vehicles has now been included to bring the levy to 5.33%. The Township has also received the amount of revenue due to assessment growth. It was recommended that the additional revenue from assessment growth be used to offset the increase of 0.33% to keep the levy increase at 5% and the remainder to be placed in reserves. This would keep the

tax levy increase to 5% or a \$71.65 impact on a \$300,000 residential assessment – *attached, page 28.*

A member asked what the difference between a Tax Levy and Tax Rate was, the Treasurer explained that the levy is the amount of dollars needed for the budget but the rate is calculated using assessment, so if the assessment stays the same then the tax levy will equal the tax rate. The Township has seen assessment growth so that increase in assessment will reduce the tax rate.

A Member asked about the request from the Lanark Community Justice Program and if the amount should be reduced. The Reeve explained that the Lanark Community Justice Program gave a presentation to County Council, and it was very impressive. They save taxpayers a lot of money through their intervention work. The CAO/Clerk explained that they also save municipalities on calls for service cost by reducing the calls to the OPP. The Treasurer explained that they have offered to give a presentation to Council if requested. The Committee would like staff to arrange for a presentation by the Lanark Community Justice Program.

A Member asked about the additional amounts being put into reserves, and which reserve those additional funds will go to. The Treasurer explained that they will not go to a specific reserve until the next version of 10 Year Capital Plan is brought forward to Council. Staff will provide Council with recommendations on which reserves need additional funds.

The Committee agreed that the 2023 budget be prepared with the recommendations as presented and the By-Law will come to the January 31st Council meeting.

iii) **Report #FIN-2023-01 – Property Tax Due Dates.**

Recommendation to Council:

“THAT, the interim tax due dates be on February 24th, 2023 and April 27th, 2023;

AND THAT, the final tax due dates be on July 27th, 2023 and September 28th, 2023.”

The Public Works Manager left at 6:34 p.m.
Councillor Hallam arrived at 6:35 p.m.

iv) **Report #PD-2023-01– Removal of Holding Zone for Maberly Pines Subdivision.**

A Member asked about the checklist as some items are recommendations rather than instruction. The Planner explained that some of the recommendations are standard parameters, such as well drilling, which is

regulated for all wells in Ontario, so it is redundant as they have to adhere to the regulations already and the Township does not oversee that as it is administered by another government body. The key to the BluMetric report was to map a layout for the wells and septic on the lots in the subdivision and those will be adhered to as part of the building permit application review process. What is unique is that it contemplates the use of incineration and/or composting toilets to protect the water quality of the aquifer. The BluMetric report addresses the concerns that Council had regarding the subdivision and lifting the holding is the bases of the report.

The Member confirmed that if there is anything over and above what is required by other laws it should be reviewed by staff. There was a recommendation on maintaining a database on septic systems. The Planner explained that the Township does not do that for other subdivision but will be for Maberly Pines through an Excel spreadsheet.

The Committee asked about Maberly Pines being added to the septic re-inspection program. The Planner explained that the program was on some lakes to inspect septic systems that are 10 years old or older and that Maberly Pines can be added to that program. A report and amendment to the By-Law will come forward in February.

A Member asked about the notice that was sent to landowners in Maberly Pines regarding the January 31st Council meeting and that they could comment or submit written comments. The Planner explained that they received notice of the intent to lift the holding zone, it is not a public meeting as there is no requirement to hold a public meeting to lift a holding as the conditions of the holding that were set by Council have been met and most municipalities have delegated this to the Planner to save time by not bringing it to Council.

Recommendation to Council:

“THAT, By-Law #2021-033 Holding Zone for Plan 21 Lakeside Living (Maberly Pines) be lifted as the Rideau Valley Conservation Authority has indicated they are satisfied with the revised Lot Servicing Report and Plan for the Maberly Pines Subdivision by BluMetric consultants;

AND THAT, the Checklist for issuance of a Building Permit in Maberly Pines be received for information.”

v) **Report #PD-2023-04 – Co-Housing and Seniors Communication Project.**

A Member, while supportive of the initiative has some concerns about where this will lead as they could be large and can go anywhere in the Township which seems to be against some other things the Township is trying to accomplish. The Planner confirmed that they will not be permitted anywhere in the Township, part of the amendment to the zoning by-law will determine where they will be permitted.

The Committee is supportive of the project as it will be helpful for providing affordable housing.

The CAO/Clerk advised Committee that the Planner will be a panelist at the ROMA Conference on Monday to speak about Co-Housing and about Tay Valley's Age Friendly Plan.

Recommendation to Council:

"THAT, the Zoning By-Law be amended to implement the co-housing recommendations from Implementing Tay Valley's Age-Friendly Community Plan Through Co-Housing, Communication and Inclusion report;

AND THAT, the recommended outreach strategy from Implementing Tay Valley's Age-Friendly Community Plan Through Co-Housing, Communication and Inclusion report be undertaken once a Community Services Coordinator is hired."

vi) **Report #PD-2023-03 – Home Energy Retrofit Program Prerequisites (BetterHomes Tay Valley).**

The Committee asked how the program would work regarding applications and how the loan is applied for projects. The Planner explained that the owner needs an energy audit to determine what would benefit the home, the homeowner will be guided to determine what options for retrofitting and options for the loan. After the project is complete, another energy audit will be done to show what the improvement was.

The Committee discussed the suggested motion and if all three parts were required to move the application forward. There were questions as to if the \$2 million from the Township had to be held or was it a commitment to contribute \$2 million. The concern was if the \$2 million needs to be set aside then those funds are not available for the four (4) years the program runs.

The Planner confirmed that all parts of the motion is needed to complete the application.

Staff will confirm if the \$2 million can just be held in a reserve or is it a commitment. It was presumed that the \$8 million from the program would be allocated first and that the Townships portion may not be needed. Committee asked if Infrastructure Ontario or a bank loan is an option for the Township portion rather than using reserves. The Treasurer explained that there would be interest on those loans and that might not make it affordable.

A Member feels the draft by-law needs improvement, possibly alternative wording for how the loan is administered. The CAO/Clerk explained that the draft By-Law was proposed by the group the Planner is working with and has not been run by legal council yet, it will be worked on before a final By-Law is presented to Council.

Recommendation to Council:

“THAT, the Draft Local Improvement Charge (LIC) By-Law authorizing the Undertaking of Energy Efficiency and Water Conservation Works on Private Residential Property as Local Improvements under the BetterHomes Tay Valley Program under the Federation of Canadian Municipalities (FCM) Community Efficiency Financing (CEF) program be brought forward to the next Council meeting, after legal review;

THAT, the Township will contribute \$2 million in funding as its 20% contribution of the \$10 million potential grant;

AND THAT, staff be authorized to advance a Federation of Canadian Municipalities (FCM) Community Energy Financing (CEF) program application by working with BetterHomes Ontario for the turn-key delivery of the Tay Valley Residential Energy Retrofit Program including the preparation of the FCM CEF application.”

- vii) **Report #CBO-2023-01 – Building Department Report – January – December 2022.**

Recommendation to Council:

“THAT, Report #CBO-2023-01 – Building Department Report – January – December 2022 be received as information.”

- viii) **Report #CAO-2023-01 – Electronic Monitoring of Employees Policy.**

Recommendation to Council:

“THAT, the Electronic Monitoring of Employees Policy be adopted as outlined in Report #CAO-2023-01

AND THAT, the necessary by-law come forward at the next Township Council meeting.”

- ix) **Report #C-2023-01 – 2022 Municipal Election – Accessibility Report.**

Recommendation to Council:

“THAT, Report #C-2023-01 – 2022 Municipal Election – Accessibility Report be received for information.”

- x) **Report #C-2023-02 – Road Extension - Cohen Way.**

Recommendation to Council:

“THAT, By-Law No. 2020-018, being a By-Law to assume Cohen Way for public use be amended to assume the extension of Cohen Way;

THAT, By-Law No. 2020-017, being a By-Law to amend Road Naming By-Law No, 98-87 to name and describe Cohen Way be amended to describe the extended road;

AND THAT, the necessary By-Laws be brought forward to the January Council meeting.”

xi) **Appointment of Re-Use Center Volunteers.**

Recommendation to Council:

“**THAT**, the Council of the Corporation of Tay Valley Township appoint the following volunteer for the Re-Use Center, subject to the Criminal Records Check Policy:

- Lorraine Willstead.”

xii) **Tay Valley 25th Anniversary Discussion.**

The Reeve explained that 2023 is the 25th Anniversary of the amalgamation of Tay Valley Township. The Township held an event at the Maberly Hall on Sunday, January 15th and there was approximately 35 people in attendance including 3 former Reeves and some new residents came out to meet their Council Members.

Council and Staff would like to hold two more events, with at least one of them during the summer when the seasonal residents are here. Some suggested ideas were attached to the agenda.

The CAO/Clerk informed Council that if they have ideas to send them by email. There have been members of the community already offer to volunteer to do some research and if any member of Council is interested in helping to let her know.

xiii) **AMO - New Council Training Feedback.**

The CAO/Clerk explained that when Council attends training or a conference they give a brief report back to all of Council. Members of Council attended New Councillor training that was offered by the Association of Municipalities of Ontario (AMO) and will go around the room to get any feedback on the training.

- would have liked to have the written material provided, but were told it was not available
- there was overlap with other training and/or orientation given by staff
- material on diversity and inclusion would have been more appropriate for the end instead of at the beginning
- order of material could have been better

- the cost may not have been worth it as the orientation and training senior management provided was just as good
- was nice to hear same consistent information that staff had provided
- roles of Council Members were reaffirmed
- was difficult to only listen with no material in hand
- some information related to larger municipalities only

A comment about training for the next term of Council would be for more iPad training. The CAO/Clerk explained that iPads are used as they have the option of using data if internet service is not great or available and hopefully with the new infrastructure coming in the next few years the next term of Council could go to using laptops rather than the iPads.

The CAO/Clerk will follow up with why the material cannot be provided.

7. CORRESPONDENCE

i) **22-12-22 – Council Communication Package.**

Recommendation to Council:

“THAT, the 22-12-22 Council Communication Package be received for information.”

ii) **23-01-12 – Council Communication Package.**

Recommendation to Council:

“THAT, the 23-01-12 Council Communication Package be received for information.”

iii) **Friends of the Tay Watershed – Rail Ties Disposal – Glen Tay.**

The Reeve explained that the Friends of the Tay Watershed had sent a letter to CP Rail inquiring about the disposal of the rail ties in Glen Tay. The Reeve and CAO/Clerk have a meeting with a representative from CP Rail and will be asking them if they can be moved as the area is a highly sensitive aquifer and since there is no data on any water testing will be asking if they will undertake any testing. If Council Members have any other specific questions, they can be sent to the CAO/Clerk.

The CAO/Clerk explained that the Township also sent a letter last fall supporting the letter from the Friends of the Tay Watershed and have not heard anything until now, with a meeting being set up.

Committee thanked the Friends of the Tay Watershed for bringing this to Councils attention.

Recommendation to Council:

“**THAT**, the letter dated December 19, 2022, from Friends of the Tay Watershed regarding the Rail Ties Disposal in Glen Tay be received for information.”

8. COMMITTEE, BOARD & EXTERNAL ORGANIZATION UPDATES

- i) **Bolingbroke Cemetery Board** – *deferred to the next meeting.*
Councillor Wayne Baker.
- ii) **Committee of Adjustment** – *deferred to the next meeting.*
- iii) **Fire Board** – *deferred to the next meeting.*
Councillor Wayne Baker, Councillor Greg Hallam, Councillor Marilyn Thomas
- iv) **Library Board** – *deferred to the next meeting.*
Councillor Andrew Kendrick.
- v) **Pinehurst Cemetery Board** – *deferred to the next meeting.*
Councillor Fred Dobbie.
- vii) **Police Services Board** – *deferred to the next meeting.*
Reeve Rob Rainer.
- viii) **Green Energy and Climate Change Working Group** – *deferred to the next meeting.*
Councillor Greg Hallam and Councillor Angela Pierman
- xiv) **Municipal Drug Strategy Committee** – *deferred to the next meeting.*
Councillor Korrine Jordan.
- xv) **Mississippi Valley Conservation Authority Board.**
Councillor Andrew Kendrick.

The Committee reviewed the minutes that were attached to the agenda.

- xvi) **Rideau Valley Conservation Authority Board.**
Councillor Angela Pierman.

The Committee reviewed the minutes that were attached to the agenda.

- xvii) **County of Lanark.**
Reeve Rob Rainer and Deputy Reeve Fred Dobbie.
 - have a budget meeting on Friday
 - have had County Council meetings already, there are 16 members and 10 of them are new

- the County has unique areas of responsibility

9. CLOSED SESSION

The Treasurer left at 7:55 p.m.

- i) **CONFIDENTIAL: Identifiable Individual – Building Services.**
Amanda Mabo, Chief Administrative Officer/Clerk.

The Committee moved “in camera” at 7:55 p.m. to address a matter pertaining to personal matters about an identifiable individual, including municipal or local board employees, regarding building services and the Chief Administrative Officer/Clerk, Deputy Clerk and Planner, remained in the room.

The Committee returned to open session at 8:00 p.m.

The Chair rose and reported that staff was provided direction.

10. DEFERRED ITEMS


**The following items will be discussed at the next and/or future meeting:*

- **See Township Action Plan – distributed separately to Council**

11. ADJOURNMENT

The Committee adjourned at 8:02 p.m.


Chairperson


Janie Laidlaw, Deputy Clerk

DELEGATIONS & PRESENTATIONS



Overview of the County Operations + Cell and Broadband

Tuesday January 17th, 2022

Tay Valley

Kurt Greaves, County CAO

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County Roles and Responsibilities

Social Services
and Housing

Long Term
Care

Public Works

Emergency
Services

Administration

Economic
Development

LANARK
COUNTY

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2022 Budget Overview

	Gross Budget	Tax Levy
Social Services and Housing	\$36.5	\$6.9
Long Term Care	\$21.0	\$4.2
Public Works	\$20.1	\$14.6
Emergency Services	\$14.3	\$8.2
Administration and Other	\$6.4	\$3.9
Economic Development	\$1.2	\$0.9
Total	\$99.5	\$38.6

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Staffing Levels

Position	Full Time	Part Time	Total
Long Term Care	112	157	269
Social Services and Housing	54	1	55
Public Works	28	8	36
Economic Development (Tourism and Planning)	3	1	4
Emergency Services	1	0	1
Administration (CAO, Clerk, Finance, Human Res & Information Technology)	17	2	19
Council	0	16	16
	231	169	400

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Social Services and Housing

The County is the Service Manager for Provincial Programs for Lanark County and the Town of Smiths Falls:

- Ontario Works
- Child Care
- Developmental Support Services
- Housing.

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Ontario Works

Ontario Works (OW)

Ontario Works provides financial assistance to individuals and families who meet prescribed criteria. Entitlement is based on numerous criteria. A single person receives a maximum of \$733 per month. In September 47 applications were processed, 767 households or 1,391 people received assistance, 14% of households have employment earnings. Declining caseload since 2016; projected to increase by about 200 households this year.

Financial Assistance may include money for food, shelter, clothing, household costs, prescription medications, other health costs, employment expenses, transportation to medical appointments, etc.

Caseworkers provide a variety of case management services and supports to their clients:

- Client centered planning, identifying and overcoming barriers
- Life stabilization and employment planning
- Goal setting and progress, practical counselling
- Connecting to the community

Emergency Assistance (EA)

Ontario Works provides Emergency Assistance to households in a crisis or emergency that do not have enough money for things like food or housing if they are found to be in situation such as affected by the pandemic, being evicted from their home, leaving an abusive relationship, worried about their safety, have emergency authorization to be in Canada for humanitarian reason (i.e. Ukrainian migrants, Syrian refugees). In September, 17 households or 28 people received EA.

Temporary Care Assistance (TCA)

Financial assistance provided to an adult caring for a child who is not theirs. Eligibility is based on the income and assets of the child; the adult must be making reasonable efforts to seek support from the person legally responsible for the child and must not be receiving financial support from a Children's Aid Society. In September, 63 children were in receipt of TCA.

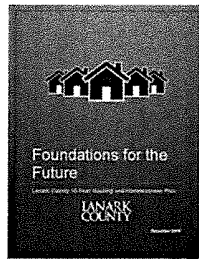
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Housing Services

Responsibility for managing and funding community housing was downloaded to municipalities in 2001 with introduction of the *Social Housing Reform Act* which has since been replaced with the *Housing Services Act*; the province remains heavily involved in housing setting guidelines, funding and requirements for Service Managers; legislated to maintain 771 Service Level Standards; 120 units added to Service Level Standards/Affordable Housing since 2018; Lanark County will reach its Service Level Standards for the first time ever this year.



Social Housing

Fund, administer and manage 512 social housing unit owned by Lanark County Housing Corporation; in these units rent is typically calculated at 30% of a tenant's income; this calculation is known as Rent Geared to Income (RGI); these units are heavily subsidized by municipal dollars.

Lanark County Housing Corporation (LCHC) is a separate entity from Lanark County; Lanark County is the sole shareholder of the LCHC; Lanark County operates the LCHC; Community Services Committee of Council is appointed the board of directors for the LCHC.

Rent Supplement

Fund and administer 73 rent supplements; this is an agreement between Lanark County, a private landlord and a tenant; the tenant pays RGI or 30% of their income to rent and Lanark County subsidizes the difference up to market rent; various partnership such as Lanark County Interval House, Carebridge, etc.

Non-Profit Housing Providers

Support and fund 5 non-profit housing providers that manage 182 RGI units

- Mills Community Support Corporation and Five Arches Non-Profit Housing Corporation
- Carleton Place Municipal Non-Profit (Elizabeth Court)
- Clayton Seniors Non-Profit
- Tayside Community and Residential Support Options
- Tay Valley Non-Profit Housing Corporation

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Housing Services

Portable Housing Benefit

Monthly subsidy provided to low-income households to help make rent more affordable in the private market; subsidy is calculated on average rent and household income; 65 spaces

Affordable Housing

53 affordable housing units across the County; rent in these units is typically set at 80% of average market rent; Lanark County, often through provincial funding, made these units possible through a financial contribution to capital followed by a long-term agreement regarding rent rates

Renovate Lanark

10-year forgivable loan of up to \$10,000 for essential home repairs (i.e. furnaces, roofs, windows/doors)

Homeownership

20-year forgivable loan for 5% of the purchase price for first time home buyers

Case Management

Caseworker with tenants to support housing retention, greater independence, social inclusion, community participation and referral

Affordable Housing Capital Grant

A 10-year forgivable loan of up to \$25,000, to help cover capital costs of the creation of one new affordable housing rental unit.

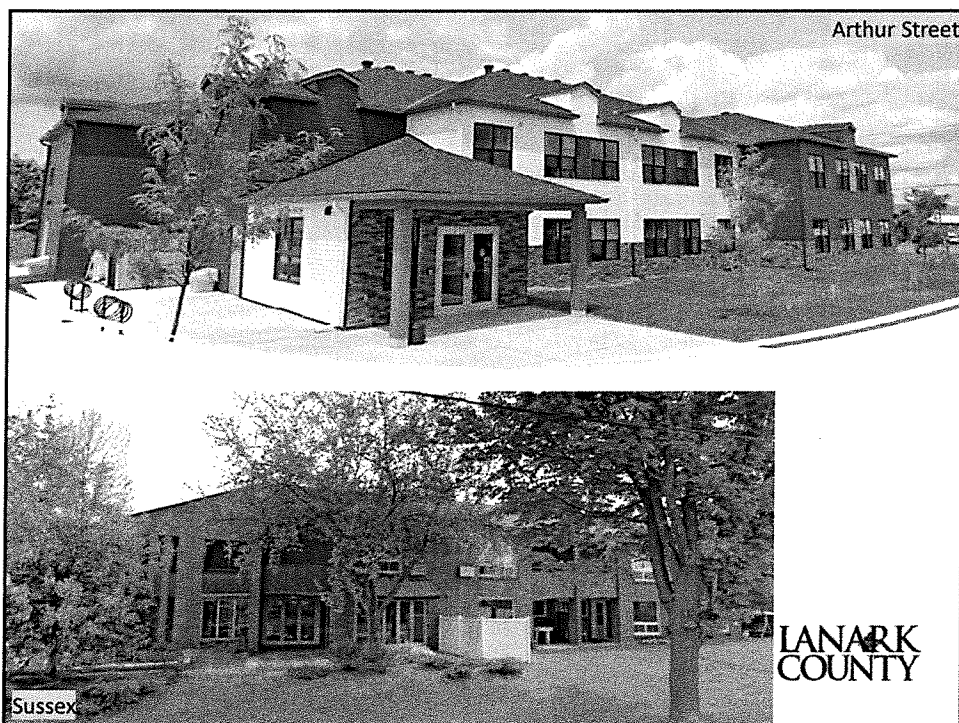
Upcoming Projects

- 10 new portable housing benefits planned for 2023 budget
- \$3.6million approved for construction of new 28 RGI housing units with Carebridge Community Supports in Smiths Falls; approximately \$700,000 from Social Services Relief Fund Phase 5 and remainder is provincial funding; 40-year operating commitment
- 2 carbon sink tiny homes planned for Perth using FCM grant and municipal fund
- 5 RGI unit housing building currently under construction in Smiths Falls funded by Social Services Relief Fund Phase 4

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Children's Services

Lanark County is the Service Manager for child care and early years; the County plans, coordinates, oversees, and funds (through provincial and federal transfers) this system.

Quality Child Care

- Oversee and fund licensed child care programs at 30 sites through third party agreements; support quality and safety of child care programs; through supports such as site visits, training, system meetings, etc.
- Maintain contracts with two licensed home child care agencies, that support multiple home child care businesses
- Administer Child Care Fee Subsidy program for families that meet specified criteria
- Maintain Special Needs Resourcing Contract with Connect Well to support child care providers

Early Years Programming

Support, oversee and fund the EarlyOn Child and Family Center; contract with Children's Resources on Wheels (CROW)

Administer \$10/day Daycare funding (new in 2022)

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Developmental Support Services

- Administer the Adult Protective Services Worker Program; Caseworkers support adults who have a developmental disability who are living on their own in the community to assist them in strengthening their capacity to manage and acquire the skills necessary for daily living, and help them enhance their support network, awareness of generic community-based resources and government-funded services and supports.
- Caseworkers provide a variety of services and supports, such as:
 - Advocacy on their behalf to help them access and maintain generic community supports, apply for government-funded services, and supports and to help them live safely and securely in the community.
 - Help support the individual identifying their strengths and needs and providing information and referrals at the direction of the adult who has a developmental disability.
 - Coordination and case management of community resources, service plans, mediation, and liaison with other service providers.
 - Support with problem-solving, life skills counselling (such as personal budgeting, use of transportation), general education and awareness-building on abuse prevention, help resolving landlord/tenant issues, guidance and group facilitation.

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Long Term Care

Excel in the delivery of person-centered services in a home-like environment, v
Residents may live with dignity, respect
recognition of their individuality and fo
quality of life

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Long Term Care

- Mandated under the Long Term Care Act to own a LTC facility. Lanark Lodge in Tay Valley 163 beds.
- Challenges, staffing, COVID, provincial oversight.

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Public Works

Summer + winter
Operations

561 two-lane kms

45 bridges

40 culverts greater
than 3 meters in
diameter

1500 culverts less
than 3 meters

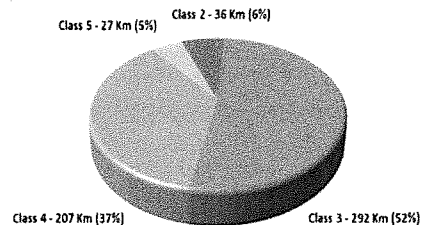
172 kms of surface
treatment

389 kms of asphalt

55% paved
shoulders

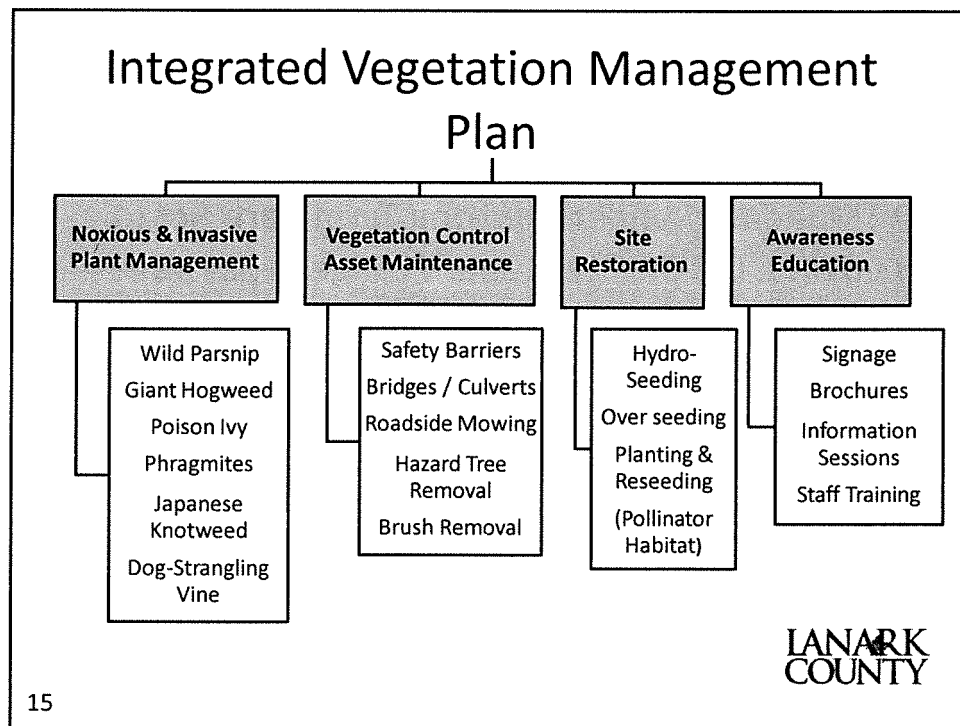


ROAD KILOMETERS BY MAINTENANCE CLASS
(LOWER THE CLASS, HIGHER THE REQUIRED STANDARDS)

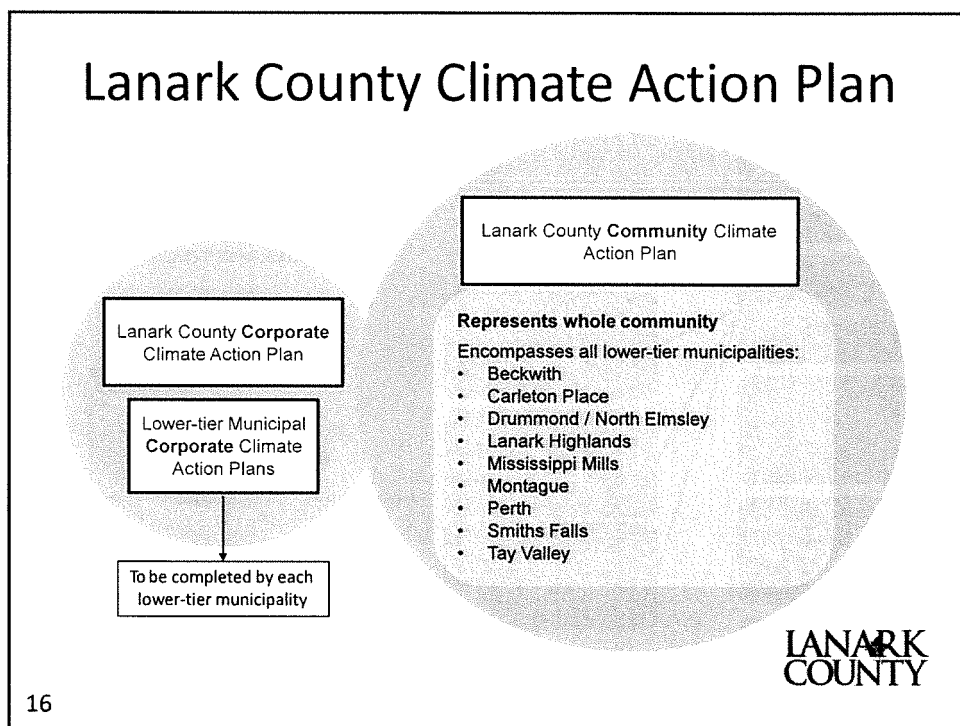


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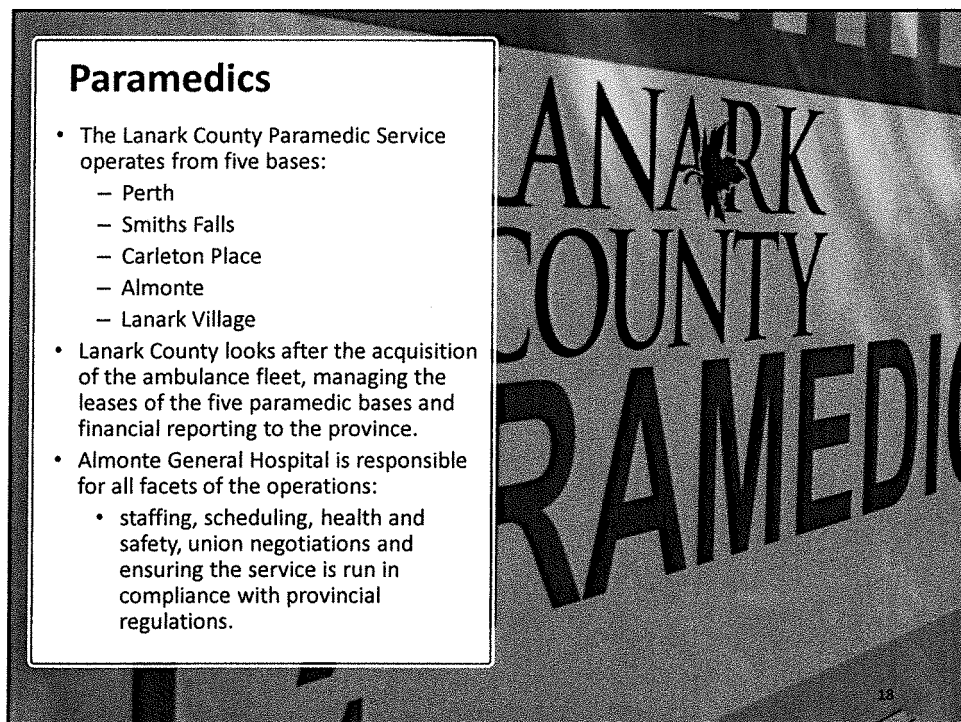
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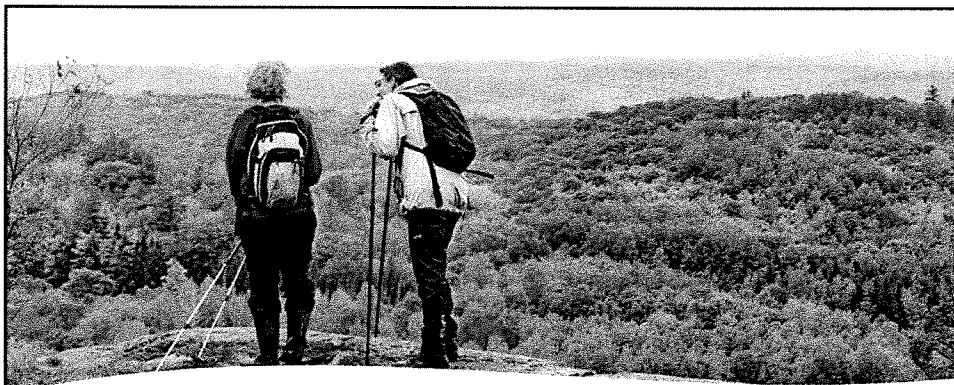
County Role During a Local Emergency

Support

- The County Emergency Response Plan is based on supporting local emergencies – in various areas
- Request for assistance will most likely occur when the emergency exceeds the resources of the local municipality or when more than one municipality is involved and the County's assistance is requested.

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Economic + Community Development



Planning



Economic
Development



Tourism



Trails and
Forests

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Economic Development

- **Planning**
 - Planning Department in the County has approval authority for consents (severances) and subdivisions within the County (excluding Smiths Falls)
 - The Lanark County Planning department also ensures compliance with the Lanark County Official Plan – which dictates growth and planning across the County
- **Tourism**
 - The Tourism department supports and highlights local municipal tourism initiatives along with providing opportunities for collaboration
- **Economic Development**
 - The County maintains a contract with Valley Heartland CFDC & Small Business Centre to deliver economic development services
- **Forests & Trails**
 - Management of 11,600 acres of forests & 5 Trails

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Trails

- **Ottawa Valley Recreational Trail** (OVRT 61 km)
 - 2 Bridges in CP
 - 3 Bridges in Almonte
 - 2 Bridges in Pakenham
- **Tay Havelock Trail** (25 km)
 - 4 bridges
 - 13 culverts



Tay River Pathway

Conboy Trail (Bathurst 5th Concession)

Baird Trail (Herron Mills Road)



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Eastern Ontario Regional Networks

- EORN is a non-profit owned by the Eastern Ontario Warden's Caucus.
- Broadband (2010-2015) build a 5,500km fibre optic backbone across Eastern Ontario that is being continually built out. Project included fibre to 60 business parks.
- Lanark County contributed \$650,000 to this \$175 million project.

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Cell

- **Eastern Ontario Regional Network**

2021-2025 5G cell coverage across Eastern Ontario ubiquitous coverage \$300 million dollar project Public Private Partnership; Lanark County \$580,000 contribution.

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Lanark County

	Planned	Completed
Upgrades to existing towers	10	9
New tower constructed	17	0
New co-locations	5	0
Land use authority	17	16
Please note that this information is collected monthly and is subject to change as the project moves forward.		

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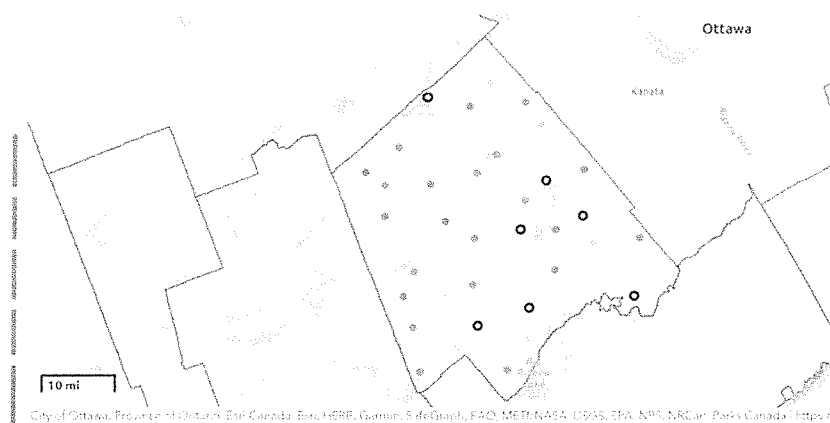
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Orange New Tower locations; Blue Co-locates; Green upgrade existing.

ial boundaries

Step #1 - Select a upper tier
County of Lanark

Step #2 - Select a low
CORPORATION OF



**LANARK
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High Speed Internet

- **Province** awarded (Aug 2022) contracts to 8 Internet Service Providers to upgrade the province to “high speed” by end of 2025. Fibre to the home and Wireless To the Home.
- Bell & Xplornet Communications Inc.: Estimated total provincial funding of \$240 million for up to 54,679 premises includes Tay Valley.

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Starlink

- 3,335 satellites in orbit increasing by 20/week
- \$140 month \$750 hardware
- Currently waitlist for Lanark County

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Thank you

- Questions.

- Contact

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PRIORITY ISSUES

TAY VALLEY TOWNSHIP 2023 BUDGET - IMPACTS ON LEVY				
		% Impact on Levy		Impact on \$300K assessed HH
Proposed Levy Increase from 2022 Budget - Nov 22/22	162,756	2.61%		37.43
Decisions that impact levy				
Reduction to YAK request (from \$8500 to \$7000)	(1,500)	-0.02%		
Increase in Planning Fee Revenue - for new pre-consultation fee	(12,000)	-0.19%		
Increase in Building Fee Revenue	(2,450)	-0.04%		
Total	(15,950)	-0.26%		
			2.35%	33.77
Considerations added				
Permanent Part Time Additional Assistant - Planning/Building Department	45,500	0.73%		44.23
Additional Gravel for 2.0 KM of Roads	35,500	0.57%		52.40
Fire Board - increase to South Sherbrooke Reserve	27,700	0.44%		58.77
New IT Reserve	15,000	0.24%		62.22
Police Service Board (PSB) - new radar sign	6,000	0.10%		63.60
Total	129,700	2.08%		
			4.44%	63.80
Decisions that did not impact levy				
NONE				
Proposed Levy Increase from 2022 Budget - Nov 23/22	276,506	4.44%		63.80
Operational changes - by Staff				
NONE				
Total	-	0.00%		
Proposed Levy Increase from 2022 Budget - Nov 23/22	276,506	4.44%		63.80
* Additional Considerations - per Council direction				
Additional Reserve Contributions	35,000	0.56%		71.65
Total	35,000	0.56%		
Proposed Levy Increase from 2022 Budget - Nov 23/22	311,506	5.00%		71.65
Changes since Public Meeting that impact levy				
Increase to MVCA - based on actual request	162	0.00%		
Decrease to RVCA - based on actual request	(310)	0.00%		
Insurance - based on actual	480	0.01%		
Increase to Truck #12 maintenance line - was at \$15,000 now at \$31,000	16,000	0.26%		
Increase to Truck #6 maintenance line - was at \$5,000 now at \$9,000	4,000	0.06%		
Total	20,332	0.33%	5.33%	
Changes that did not impact levy				
OCIF funding - announced will be getting \$100,000 not the \$110,518 originally budgeted	-	0.00%		
Total	-	-		
Proposed Levy Increase from 2022 Budget - Jan 17/23	331,838	5.33%		
Recommendations				
offset 5.33% increase with assessment growth	-20,332	-0.33%		
add additional growth balance to reserves (1.45% - 0.33%) = 1.12%	70,204	1.13%		
Proposed Levy Increase from 2022 Budget - Jan 17/23 - with additional considerations	381,710	6.12%		
GROWTH ASSESSMENT TO OFFSET LEVY	(70,204)	-1.12%		
TAX RATE INCREASE	311,506	5.00%		71.65
The tax levy increase on the tax payer would be 5.0% - as the 6.12% levy would be reduced by the 1.12% growth which would net to the tax rate increase of 5.0%.				